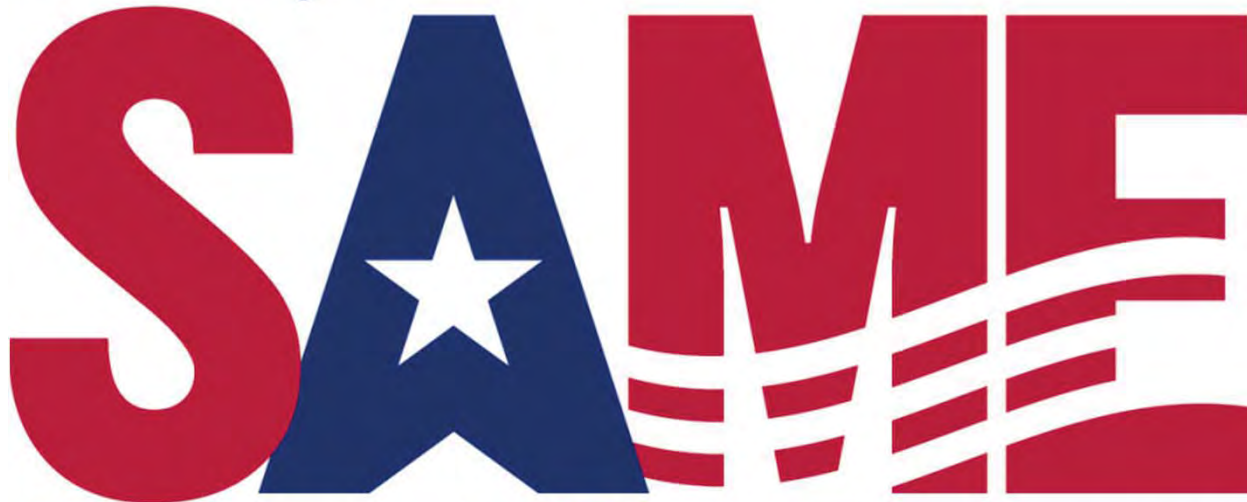


WELCOME!

Our Meeting Will Begin Just After 1130
(Please keep your audio muted to begin meeting)

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The background of the slide is an aerial photograph of a large industrial or military facility, possibly a shipyard or manufacturing plant, with various buildings, roads, and parking lots. The entire image is overlaid with a semi-transparent blue filter. Centered over this background is the text "NAVWAR" in large, bold, white, italicized letters. Below it, in smaller, white, all-caps letters, is the text "NAVY OTC REVITALIZATION".

NAVWAR

NAVY OTC REVITALIZATION

December 9th 2020

<http://www.same.org/San-Diego>



Virtual Conference Rules of Engagement

- **Please mute your microphones during the meeting!**
- View functions (located in top right corner):
 - Speaker view
 - Gallery view
- Use Speaker View during presentation
- Submit questions via the Chat Function



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Agenda

1130 – 1140: Welcome, Pledge of Allegiance, & Introductions

1140 – 1215: Remarks by CAPT Kenneth Franklin, Naval Base Point Loma ICO
& Mr. Gregory Geisen, NAVWAR Revitalization Project Manager

1215 – 1225: Question & Answer

1225 – 1230: Meeting Closeout

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Pledge of Allegiance



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**Thank You
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HDR

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HDR

- Founded in 1917, 10,500 staff worldwide, 210 offices
- Serving Federal clients on A-E projects for more than 78 years
- SAME Sustaining Member

P198/P203 F-35 Hangar/Apron, MCAS Miramar

- NAVFAC SW Large Project \$43M A-E IDIQ, 2016-2021
- 14 task orders delivered and completing construction
- Over \$450M construction cost





Thomas Todd
Thomas.Todd@hdrinc.com





CAPT Kenneth Franklin

Naval Base Point Loma ICO

- Native of Plant City, Florida
- Enlisted in the Navy (Electronics Technician) in 1989
- Graduated from Florida State University with a B.S. in Computer Science in 1996
- Executive Officer of USS CHICAGO (SSN 721)
- Commanding Officer of USS COLORADO (SSN 788)



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Mr. Gregory P. Geisen

NAVWAR Revitalization Project Manager

- Has called San Diego home since 1980
- Graduated from University of Southern California with a B.A. in Psychology while on Navy ROTC scholarship
- Retired Naval Officer (2010) with twenty years of service as a Surface Warfare and Public Affairs Officer
- Leads redevelopment efforts of 70 acre Naval Base Point Loma Old Town Campus



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Navy Old Town Campus Revitalization

NAVWAR
NAVY OTC REVITALIZATION



NAVWAR Mission

Seabed to Space

Naval Information Warfare Systems Command

"Rapidly Delivering Cyber Warfighting Capability From Seabed To Space"



11,000
Military & Civilian
Personnel Worldwide
5,200 in San Diego



FY 19 Execution
\$8.5B

Contracts w/Industry
\$6.4B (75%)
Small Business Contracts
\$1.8B

Society of



American Military Engineers

NAVMAR Mission

Seabed to Space

- Develop, acquire, and secure networks and cyber systems for national defense and deterrence
- Operates largest network in the world:
 - 700,000 users
 - 2,500 locations worldwide
 - Blocks 8 million intrusion attempts per day





San Diego Military Economic Impact Study 2020

Military is Largest Economic Driver in San Diego.

- ✓ **\$33.6 Billion in Direct Spending Related to Defense.**
- ✓ **More Than Twice The Size Of Tourism.**
- ✓ **Largest employer in San Diego**

One-fifth of SD County's Gross Regional Product.

- ✓ **\$52.4 Billion In GRP**

23% of Jobs Created by The Military Sector.

- ✓ **342,000 Jobs**

Largest Concentration of Military in the World

- ✓ **153,000 personnel**
- ✓ **3 Aircraft Carriers**
- ✓ **59 U.S. Navy Ships and growing....**
- ✓ **25% of All U.S. Marines**

NAVWAR in San Diego: Economic Impact



\$800 million
Wages and benefits



\$1.59 billion
Contracts in San Diego

\$530 million
Total contracts to small
businesses



NAVWAR in San Diego: Workforce



5,200
Federal employees

29,000
Jobs created in San Diego

202
PhDs

1,924
Master's
degrees



Navy OTC: Key Location



Vision for OTC

NAVWAR Facilities

- Located on 70 acres of Navy-owned land at OTC
- Current facilities originally built in 1940 as an assembly plant for the B-24 bombers
- 2018 – Request for Interest issued to explore public-private development opportunities
- 2019 – Secretary of the Navy signed an agreement with the San Diego Association of Governments (SANDAG) to allow collaboration and cooperation for a potential redevelopment, with a follow-on agreement signed in January 2020

Looking Forward, the Navy Requires

- Secure, safe, and modern facilities
- Support NAVWAR's requirements
- Optimize use of Navy prime real estate property

• End State

- State-of-the-art facilities that are a hub for tech development
- Nation's premier center for cyber warfare
- Cornerstone of Midway-Pacific Highway Community



OTC Property:

Site 1 – 48.7 acres
 Site 2 – 21.8 acres
 Total – 70.5 acres

Purpose and Need

NAVWAR's requirements for revitalized facilities on OTC include 1,064,268 square feet (SF):

845,326 SF	office space
29,156 SF	secure conference & auditorium
24,172 SF	warehouse and storage space
165,614 SF	laboratory space



Proposed Action Alternatives

Type of Development	Alternative 1 Navy Recapitalization at OTC	Alternative 2 Higher Density Mixed-use Revitalization	Alternative 3 Lower Density Mixed-use Revitalization	Alternative 4 Higher Density Mixed-use Revitalization Including a Transit Center	Alternative 5 Lower Density Mixed-use Revitalization Including a Transit Center	No Action Alternative
NAVWAR	Yes	Yes	Yes	Yes	Yes	Yes
Commercial	No	Yes	Yes	Yes	Yes	No
Residential	No	Yes	Yes	Yes	Yes	No
Transit Center	No	No	No	Yes	Yes	No
Public-Private Development	No	Yes	Yes	Yes	Yes	No

NEPA Process

Notice of Intent
 January 24, 2020

Announced the Navy's intent to prepare an Environmental Impact Statement (EIS).

Public Scoping Period
 January 24 – February 24, 2020

Public process to determine the scope and issues to be considered for analysis in the EIS. The Navy held public scoping meetings on February 13 and 19, 2020.

Draft EIS

The Navy will collect and consider all comments received during the public scoping period and prepare the Draft EIS available early 2021.

Public Comment Period
 Early 2021

The next opportunity for public comment. The Navy will hold Virtual Public meetings during this time.

■ Opportunities for Public Comment



Get Involved!

A screenshot of a web browser displaying the NAVWAR website. The browser's address bar shows "navwar-revitalization.com". The website's header includes the NAVWAR logo and a navigation menu with links for Home, About, Announcements, Get Involved, NEPA Process, and Documents. The main content area features the large "NAVWAR" logo and the text "NAVY OTC REVITALIZATION". Below this, a welcome message reads: "Welcome to the Project Website for the revitalization of Naval Information Warfare System Command's (NAVWAR) facilities on the Old Town Campus (OTC), at Naval Base Point Loma, San Diego, California". A light blue circular callout bubble on the right side of the page contains the following text: "Visit the project website", "Sign up for the mailing list", and "Attend a future public meeting on the Draft EIS".

Visit the project website

Sign up for the mailing list

Attend a future public meeting on the Draft EIS

Navy Old Town Campus Revitalization

NAVWAR
NAVY OTC REVITALIZATION

Questions?





**Thank You
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HDR

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Announcements



- **Annual Toys for Tots Donations Due Today!**
- **Seaport Village Development**
 - January 13th 2021: Virtual Luncheon, 1130
 - Yehudi 'Gaf' Gaffen, CEO, Gafcon
- **January Young Professional Event**
 - Date TBD
- **NAVFAC SW Command Outlook**
 - February 12th 2021: Virtual Luncheon, 1130
- **Veterans Village of San Diego Blanket Donation Drive**
 - Mail donations to 10244 Rue Cannes, San Diego, CA 92131
 - Deadline is February 12th Luncheon

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Get Involved Today!

