

# MIDDLE EAST DISTRICT ACTIVE AND FUTURE PROGRAM OPPORTUNITIES

Date: 03 December 2020



US Army Corps  
of Engineers®



**CONSTRUCTION LEGACY**  
1952-2019



King Khalid Military City



King Abdullah II Special Operations Training Center



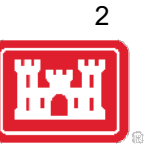
Bahrain Pier Replacement



Kuwait Maritime Traffic Coordination Center



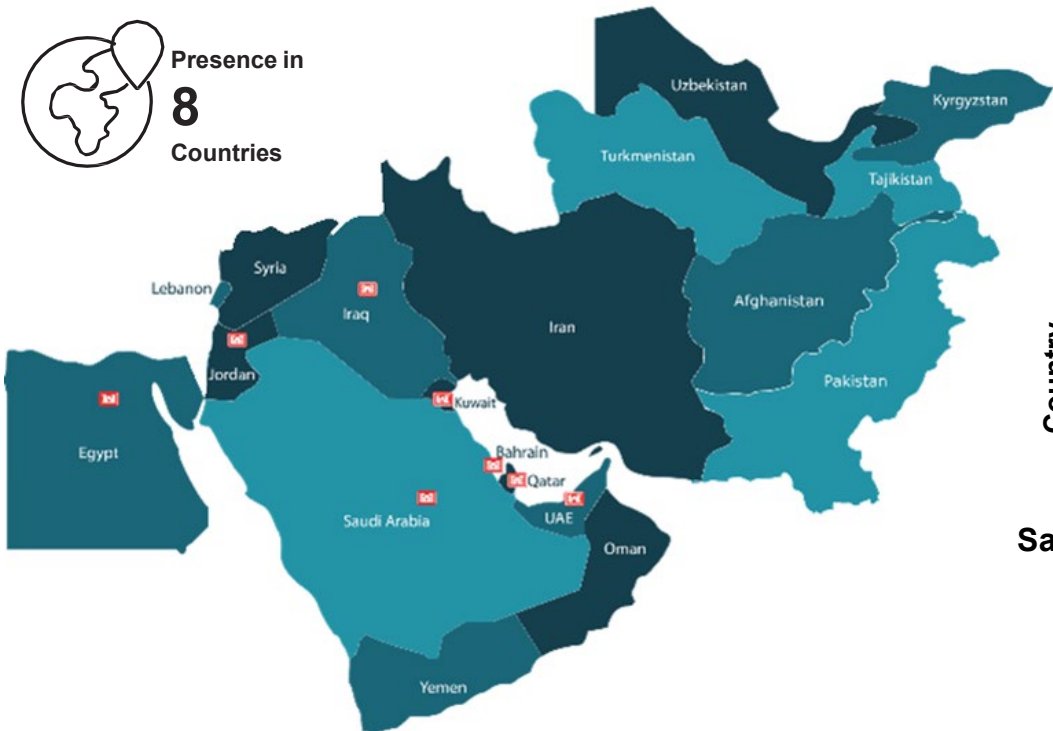
Shield 5 Qatar



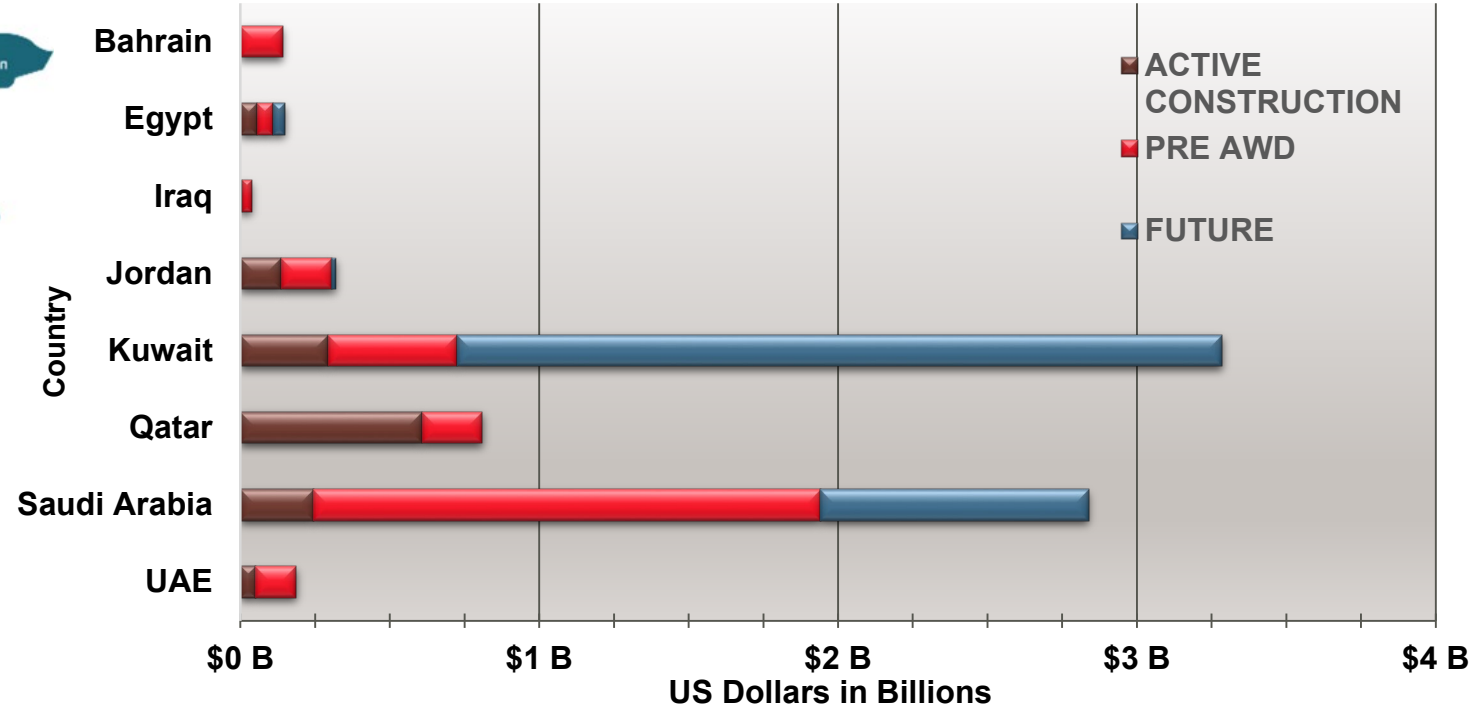
## MIDDLE EAST DISTRICT (TAM)

**Mission:** The Transatlantic Middle East District (TAM) provides design, construction execution, and related services and support to mission partners in the CENTCOM area of responsibility (AOR) to **increase regional security and stability** in support of enduring U.S. interests; on order, supports contingency operations.

Presence in  
**8**  
Countries



### DISTRICT SUMMARY



TEAM TAM	MIL	DAC	FSN	TOTAL
CONUS	11	333	0	344
OCONUS	5	30	36	71
	16	363	36	415

Data Date: 01-Nov-2020

**Current**  
143  
Projects  
\$4.28B



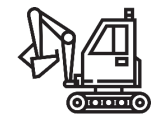
**FY21 Delivery**  
36/\$0.284B

Q1 03	Q2 16
Q3 14	Q4 03



**FY21 Contracts**  
40/\$1.1B

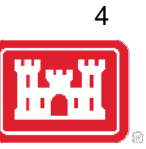
Q1 07	Q2 11
Q3 08	Q4 14



**Future**  
39  
Projects  
\$3.5B



**MATTHEW S. REAGAN  
PPMD BRANCH CHIEF  
SAUDI ARABIA, YEMEN**



# Saudi Program

## CURRENT PROGRAM\_PA~\$1.9B

### LOA Development (FY20) ~\$740M

### POTENTIAL FUTURE PROGRAM FMS ~\$3B

### POTENTIAL FUTURE PROGRAM MILCON~\$1.6-2B

#### NOTES:

- **Cases for Vessels, MH-60R Phase II Rotary Wing, Artillery base expansion and Hawk Missiles, THAAD Artillery School require definitization and may require new cases or amendment(s).**
- **RSNF advises that all cases except MH 60 PH II currently on hold due to oil revenue deficit.**

## CURRENT PROGRAM: \$1.901B

### Active Construction Contracts (Contract Values, \$237.2M)

- SR-B-WAL DB Land Forces Aviation AH-64 Upgrades Phase 1 \$66.7M
- SR-P-SBU DBB RSNF MH-60R Base Upgrades & Master Planning \$93.7
- SR-B-WAL DB Land Forces Artillery Corps \$34.8M
- SR-B-ZAG CH-47 Facilities PH1 \$42M+ case-in design

### On-Going-Design/Acquisition (Programmed Amounts, \$1.664B)

- SR-B-ZAN DB Land Forces Aviation AH-64 Upgrades Phase 2A-2
- SR-B-HEV GDMW New Case HEV (Technical Support) AM2 Complete
- SR-I-WIB THAAD Missile Program-(FY 18 LOA-FY 19 +AWD)
- SR-P-SBV MMSC Ships (FY19 AWD) Case implemented-in planning/design
- SR-B-HEY Royal Saudi Navy UCC Renovation (FY19 AWD) Case Value-effort On hold. AM pending.
- SR-B-SAJ Aerostat program. In-house studies-no construction effort.
- SR-B-ZAN DB Al Kharj Warehouse Re-Award
- SR-B-ZAN DB Simulator Al Qassim Re-Award
- SR-B-ZAN DB Simulator Facility Kahmis Re-Award
- 2020 O&M PSAB Long Range Planning AFCENT
- 2020 O&M ARCENT support-West
- 2021 2350j AFCENT PSAB Modular Billeting

## LOA Development (FY20-21)

### FMS Program ~\$740M

- SNMP Fixed Wing Recon-Base Upgrades (FY21LOA, FY22AWD) restarted- definitization underway
- SR-B-ZAN Amendment 5 (FY20LOA AM, FY22 AWD)
- SR-B-XXX-Vessels-(FY 20 LOA, FY 22 AWD)- requires definitization
- SR-P-SBU AM 3 (FY 20 AM, FY 22 AWD)- additional facilities and infrastructure in development (aka MH 60 PH 2).

### POTENTIAL FUTURE PROGRAM:

#### FMS Program ~\$3B

- Aerostat program-on-going technical assistance
- RSLFAC Blackhawk F&I FY 19 LOR, FY 22 LOA
- RSLFAC Apache (WAL follow on case) – Value and timing TBD.
- MOD Project XXXX
- OPM-SANG Hasa Airbase
- THAAD Artillery School

### POTENTIAL FUTURE PROGRAM:

#### MILCON-\$1.6-2B

- USMTM USG Compound Force Protection Studies Cost TBD (2020-21)
- 2022-2030+ PSAB MILCON-TBD

#### SYNOPSIS:

With the THAAD and MMSC in design, the Saudi PMO is going to grow significantly within the next couple of years.



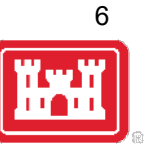
# DESIGN AND CONSTRUCTION OPPORTUNITIES



Project Name	Magnitude Range	Design Strategy	Design Start (FY / Quarter)	Construction Acquisition Strategy	Advertise (FY / Quarter)
SR-P-SBV, MMSC Ships Missile Maintenance Fac	\$10M-25M	A-E	Underway	Saudi MATOC	FY21 / Q2
SR-P-SBV, MMSC Ships Harbor Dredging	\$25M-\$100M	A-E	Underway	Full and Open	FY21 / Q2
PSAB Temporary Billeting	\$10M to \$25M	TAM in-house	N/A	Full and Open	FY21 / Q2
SR-B-ZAN, DB Simulator Al Qassim Re-Award	\$5M to \$10M	TAM in-house	FY21 / Q1	Saudi MATOC	FY21 / Q3
SR-B-ZAN, RSLFAC 3 Base Expansion Phase 2	\$25M to \$100M	A-E	Underway	Saudi MATOC	FY22 / Q1
SR-P-SBV, MMSC Ships	\$250M to \$500M	A-E	Underway	Full and Open	FY22 / Q1
SR-I-WIB, THAAD Missile Program	\$500M+ (multiple contracts)	A-E	FY20 / Q4	THAAD MATOC – Limited Competition	FY22 / Q2
SR-B-HEY, Royal Saudi Navy UCC Renovation	\$10M to \$25M	A-E	Complete	Saudi MATOC	On hold
SR-B-SAJ, Aerostat Program (Studies – no construction)	< \$1M	TAM in-house	N/A	N/A	N/A
SR-B-ZAN, DB Al Kharj Warehouse Re-Award	\$5M to \$10M	TAM in-house	N/A	Limited Competition	N/A
SR-B-ZAN, DB Simulator Kahmis Re-Award	\$5M to \$10M	TAM in-house	N/A	Limited Competition	N/A



# DESIGN AND CONSTRUCTION OPPORTUNITIES



Project Name	Magnitude Range	Design Strategy	Design Start (FY / Quarter)	Construction Acquisition Strategy	Advertise (FY / Quarter)
SNMP Fixed Wing Recon – Base Upgrades	\$100M to \$250M	Long range; not determined	TBD	Long range; not determined	Long Range
SR-B-XXX, Fast Patrol Vessels	\$100M to \$250M	Long range; not determined	TBD	Long range; not determined	Long Range
SR-P-SBU AM 3- additional facilities and infrastructure in development (MH-60 PH 2)	\$250M to \$500M	Long range; not determined	TBD	Long range; not determined	Long Range
Aerostat program-on-going technical assistance		Long range; not determined	TBD	Long range; not determined	Long Range
RSLFAC Blackhawk F&I	\$100M to \$250M	Long range; not determined	TBD	Long range; not determined	Long Range
RSLFAC Apache (WAL follow on case)	TBD	Long range; not determined	TBD	Long range; not determined	Long Range
MOD Project	\$1B+	Long range; not determined	TBD	Long range; not determined	Long Range
OPM-SANG Hasa Airbase	\$100M to \$250M	Long range; not determined	TBD	Long range; not determined	Long Range
THAAD Artillery School	\$100M to \$250M	Long range; not determined	TBD	Long range; not determined	Long Range



**JOSEPH L. ZARASZCZAK, PMP  
PPMD BRANCH CHIEF  
KUWAIT, IRAQ, LEBANON, PAKISTAN, AFGHANISTAN (RB)**



# Kuwait Program



## CURRENT PROGRAM: \$1.5B

- Active Construction Contracts: \$314.8M
- Design: \$1.2B (This is total PA/case value. ECC will be less.)

## POTENTIAL FUTURE PROGRAM: \$3.3B

- FMS Program: \$2.5B
- DCA-K Program: \$625M
- MCA / O&M Program: \$197.1M

### NOTES:

- \*\*\*\*\* denotes new add.
- Job Order Contracting (JOC) contract awarded 30Apr20 with a \$75M capacity and up to \$2M task orders.
- Project listings to the right do not include the JOC program which has \$26.9M in active construction and design projects. Detail is shown on separate slide.
- Apache O&M contract under acquisition with \$5M capacity.
- In third year of \$250M Kuwait MATOC.
- In fifth and final year of \$7.9M O&M contract for KMOD.

## CURRENT PROGRAM:

- **Active Construction Contracts (Contract Values), \$314.8M:**
  - FMS Air Defense Improvements (\$48.4M)
  - DCA-K Breakwater and Cargo Pier, KNB (\$49.7M)
  - FMS Maritime Traffic Coordination Center (MTCC) (\$65.7M)\*\*\*\*\*
  - FMS Artillery Camp Upgrades (\$21.2M)\*\*\*\*\*
  - OMAF DFAC Facility Repair / UMMCAF Addition, AASAB (\$5.7M)\*\*\*\*\*
  - DCA-K Unaccompanied Officers Quarters, Arifjan (\$22.2M)
  - DCA-K APS-5 Warehouses, Arifjan (\$27M)\*\*\*\*\*
  - DCA-K 20 MW Power Substations, Arifjan (\$12.4M)
  - DCA-K Repair Runway (Asphalt Only), AASAB (\$3.4M)
  - FMS, Mobilization, Ras Al Ard (RAA) (\$12.25M)
  - MILCON Care & Preservation Facility, Arifjan (\$25.3M)
  - UMMCA, Construct Electrical Lines, Buehring (\$2.2M)
  - DCA-K Repair Runway (Concrete) / Hammerhead Taxiways, AASAB (\$3.8M)
  - OMA B550S Renovations, Arifjan (\$8.8M)
  - DCA-K Sewer Treatment Systems, AASAB (\$2.4M)
  - DCA-K Construct BAK-12, AASAB (\$3.5M)
- **Design (Programmed Amounts), \$1.2B:**
  - DCA-K Marine Construction and Repairs, KNB
  - FMS Construct Vehicle Maint and Admin Facility
  - FMS KMOD HQ
  - FMS Construct Logistics Warehouses
  - FMS Construct Logistics Station (Seaside), RAA
  - OMA Weather Shelters, Buehring
  - OMA Brownstones Barracks, Buehring
  - UMMCA ARCENT Forward HQ, Arifjan
  - DCA-K Multi-purpose Spiritual Center, Arifjan
  - OMA, Renovate B505, Arifjan
  - OMAF, Repair Airfield Lighting, S. Runway, AASAB
  - OMAF, Repair Airfield Lighting, N. Runway, AASAB
  - OMAF, Construct Airfield Signs, AASAB
  - UMMCA, Construct TIP-C, Arifjan
  - FMS Fixed Dive Recompression Chamber, KNB
  - UMMCA, Construct TEMF, Buehring\*\*\*\*\*
  - FMS, F/A-18 E/F Super Hornet:
    - Pckg 1: Base Infrastructure
    - Pckg 2: CALA/QRA
    - Pckg 3: Gen Purp Warehouse
    - Pckg 4: Parking Apron & Shelters
    - Pckg 5: Org Level Maint Hangar
    - Pckg 6: Aircrew Training Facility
    - Pckg 7: Intermed Level Engines Shop
    - Pckg 8: Intermed Level Airframes Shop
    - Pckg 9: Squadron Operations Facility
    - Pckg 10: High Voltage Elec Transmission (Off Base)

## POTENTIAL FUTURE PROGRAM:

- **FMS Program (\$2.5B):**
  - KU-B-HBE, Al Mubarak Airbase
  - KU-B-HBF, Blanket Construction Case
  - SOF Center of Excellence
  - KNB New Waterway and Harbor Basin
  - Armored Brigade
  - KU-B-UMP, Apache Support Facilities
  - MTCC, Location 2
  - THAAD Support Facilities
  - Logistics Station (Landside), RAA
  - Officers Club Marina
  - KNB Security Upgrades
  - Electrical Termination to Kuwait Grid, Various
- **DCA-K Program (21 projects, \$625M):**
  - Aprons, Ramps, Cargo Pads
  - Munitions Storage, Hangars
  - Utilities Projects
  - DFACs and Dorms
- **MILCON / O&M Program (\$197.1M):**
  - FY21, Apron A, FARP, and Apron B, Buehring\*\*\*\*\*
  - FY22, ERCIP, Zone 4, Arifjan
  - FY23, ERCIP, Arifjan
  - FY23, Dining Facility, Buehring
  - FY24, Dining Facility, Arifjan
  - FY24, Microgrid and Generators Consolidation, Buehring \*\*\*\*\*
  - FY25, Unaccompanied Personnel Housing, Arifjan
  - FY25, Hybrid Energy Power Plant Exp., Arifjan \*\*\*\*\*
  - FY26, Unaccompanied Personnel Housing, Buehring
  - FY26, Energy-efficient Fixtures, Buehring \*\*\*\*\*
  - FY26, Hybrid Microgrid, Buehring \*\*\*\*\*

### SYNOPSIS:

- Significant movement during CY20 in construction contract awards and new planning and design starts in all programs that is expected to continue in FY21.
- These new projects continue to present near-term and long-term opportunities for TAM A-Es and construction contractors.
- USACE is dependent on our contractor community for success in our planning, design and construction efforts with our U.S. stakeholders and the Kuwait Ministry of Defence in support of this important strategic relationship with Kuwait, based on friendship and cooperation for more than 50 years.
- COVID-19 pandemic has slowed construction program while the planning and design programs have been able to continue forward.





# DESIGN AND CONSTRUCTION OPPORTUNITIES



Project Name	Magnitude Range	Design Strategy	Design Start (FY / Quarter)	Construction Acquisition Strategy	Advertise (FY / Quarter)
FMS Construct Logistics Warehouses	\$25M to \$100M	KMOD/USACE	Complete	Full & Open	Complete
DCA-K Marine Construction and Repairs, KNB	\$10M to \$25M	USACE	Complete	Full & Open	Complete
FMS Construct Vehicle Maint and Admin Facility	\$10M to \$25M	USACE	Complete	MATOC	Complete
OMA Weather Shelters, Buehring	\$1M to \$5M	USACE	Complete	Kuwait JOC	FY21 / Q1
FMS Construct Logistics Station (Seaside), RAA	\$25M to \$100M	Country-directed sole source	Underway	Country-directed sole source	FY21 / Q3
OMAF Repair Airfield Lighting, S. Runway, AASAB	\$5M to \$10M	A-E	FY20 / Q3	Full & Open	FY21 / Q3
OMAF Repair Airfield Lighting, N. Runway, AASAB					
OMAF Construct Airfield Signs, AASAB					
UMMCA, Construct TEMF, Buehring	\$1M to \$5M	USACE	FY21 / Q1	Kuwait MATOC	FY21 / Q4
FY22, ERCIP, Zone 4, Arifjan	\$5M to \$10M	TBD	FY21 / Q1	MATOC	FY21 / Q4



# DESIGN AND CONSTRUCTION OPPORTUNITIES



Project Name	Magnitude Range	Design Strategy	Design Start (FY / Quarter)	Construction Acquisition Strategy	Advertise (FY / Quarter)
FMS, Construct Fixed Dive Recompression Chamber, KNB	\$1M to \$5M	TBD	FY21 / Q1	Kuwait MATOC	FY22 / Q2
Construct Admin Facilities, Arifjan	\$10M to \$25M	USACE	FY21 / Q2	MATOC	FY22 / Q3
FMS KMOD HQ	\$250M to \$500M	Country-directed sole source	Underway	Full & Open unless otherwise directed by KMOD	FY22 / Q3
OMA, Renovate B505, Arifjan	\$1M to \$5M	USACE	FY21 / Q4	Full & Open	FY22 / Q4
Construct 35 <sup>th</sup> Brigade Warehouses	\$25M to \$100M	USACE	FY21 / Q4	Full & Open	FY22 / Q4
KU-B-HBE, Al Mubarak Airbase	\$100M to \$250M	KMOD Design Consortium with USACE peer review	Underway	Full & Open	FY22 / Q4
KU-B-HBF, Blanket Construction Case	\$100M to \$250M (multiple smaller contracts)	- USACE in-house and A-E - Projects not identified at this time	FY21 / Q3	To be determined after identification of size and complexity of projects is known.	FY22 / Q4
FY23, ERCIP, Arifjan	\$5M to \$10M	TBD	FY22 / Q1	MATOC	FY22 / Q4



# DESIGN AND CONSTRUCTION OPPORTUNITIES



Project Name	Magnitude Range	Design Strategy	Design Start (FY / Quarter)	Construction Acquisition Strategy	Advertise (FY / Quarter)
FY23, Dining Facility, Buehring	\$5M to \$10M	TBD	FY21 / Q4	MATOC	FY22 / Q4
UMMCA ARCENT Forward HQ, Arifjan	\$5M to \$10M	A-E	FY21 / Q4	TBD (Kuwait MATOC or Full & Open)	FY23 / Q1
KU-B-UMP, Apache Support Facilities	\$100M to \$250M (multiple smaller contracts)	- USACE in-house and A-E - Projects not identified at this time	FY21 / Q4	Kuwait JOC, MATOC and Full & Open	FY23 / Q2
Logistics Station (Landside), RAA	\$25M to \$100M	Country-directed sole source	FY21 / Q3	Country-directed sole source	FY23 / Q2
DCA-K Multi-purpose Spiritual Center, Arifjan	\$1M to \$5M	TBD	FY21 / Q3	Kuwait MATOC	FY23 / Q2
FY24, Dining Facility, Arifjan	\$5M to \$10M	TBD	FY22 / Q4	MATOC	FY23 / Q4
FY24, Microgrid and Generators Consolidation, Buehring	\$5M to \$10M	TBD	FY22 / Q4	MATOC	FY23 / Q4
KNB New Waterway and Harbor Basin	\$100M to \$250M	Country-directed sole source	FY22 / Q2	Country-directed sole source	FY24 / Q2
FY25, Hybrid Energy Power Plant Exp., Arifjan	\$10M to \$25M	TBD	FY23 / Q4	Full & Open	FY24 / Q4



# DESIGN AND CONSTRUCTION OPPORTUNITIES



Project Name	Magnitude Range	Design Strategy	Design Start (FY / Quarter)	Construction Acquisition Strategy	Advertise (FY / Quarter)
FY25, Unaccompanied Personnel Housing, Arifjan	\$25M to \$100M	TBD	FY23 / Q4	Full & Open	FY24 / Q4
FY26, Unaccompanied Personnel Housing, Buehring	\$25M to \$100M	TBD	FY24 / Q4	Full & Open	FY25 / Q4
FY26, Energy-efficient Fixtures, Buehring	\$1M to \$5M	TBD	FY24 / Q4	MATOC	FY25 / Q4
FY26, Hybrid Microgrid, Buehring	\$5M to \$10M	TBD	FY24 / Q4	MATOC	FY25 / Q4
MTCC, Location 2	\$25M to \$100M	TBD	Long Range	Full & Open	Long Range
THAAD Support Facilities	\$100M to \$250M	TBD	Long Range	Full & Open	Long Range
SOF Center of Excellence	\$100M to \$250M	TBD	Long Range	Full & Open	Long Range
Officers Club Marina	\$25M to \$100M	TBD	Long Range	Full & Open	Long Range



# DESIGN AND CONSTRUCTION OPPORTUNITIES



Project Name	Magnitude Range	Design Strategy	Design Start (FY / Quarter)	Construction Acquisition Strategy	Advertise (FY / Quarter)
FMS, F/A-18 E/F Super Hornet:					
▪ Pckg 3: Gen Purp Warehouse	\$5M to \$10M	A-E	Underway	Kuwait MATOC	FY21 / Q1
▪ Pckg 6: Aircrew Training Facility	\$1M to \$5M	A-E	Underway	Full & Open	FY21 / Q1
▪ Pckg 5: Org Level Maint Hangar	\$25M to \$100M	A-E	Underway	Full & Open	FY21 / Q2
▪ Pckg 7: Intermed Level Engines Shop	\$5M to \$10M	A-E	Underway	Kuwait MATOC	FY21 / Q3
▪ Pckg 1: Base Infrastructure	\$25M to \$100M	A-E	Underway	Full & Open	FY21 / Q4
▪ Pckg 2: CALA/QRA	\$25M to \$100M	A-E	Underway	Full & Open	FY21 / Q4
▪ Pckg 4: Parking Apron & Shelters	\$25M to \$100M	A-E	Underway	Full & Open	FY21 / Q4
▪ Pckg 9: Squadron Operations Facility	\$5M to \$10M	A-E	Underway	Kuwait MATOC	FY21 / Q4
▪ Pckg 8: Intermed Level Airframes Shop	\$10M to \$25M	A-E	Underway	Kuwait MATOC	FY22 / Q1
▪ Pckg 10: High Voltage Elec Transmission (Off-Base)	\$10M to \$25M	A-E	FY21 / Q4	Full & Open	FY22 / Q2



**JOHN G. PLUMMER  
PPMD BRANCH CHIEF  
QATAR, UAE, JORDAN, OMAN, BAHRAIN (MILCON)**



# QATAR PROGRAM OVERVIEW



## CURRENT PROGRAM: \$1.71B

### MILCON / O&M Program

26 Projects totaling \$337.6M

### FMS Program

3 Cases Totaling \$1.51B

## POTENTIAL FUTURE PROGRAM: \$86.2M

### MILCON

None planned thru FY26

### AFCENT O&M Design Support Program

5 Projects, \$1.2M

### FMS

1 Cases totaling \$85.0M

### Host Nation Construction of US Facilities

Dorms and other supporting Facilities

No funding source/ color of money currently exists to allow USACE to support Construction Surveillance

## CURRENT PROGRAM

### MILCON Program \$337.6M

- MILCON / O&M  
26 Projects totaling \$161.3M

### AFCENT O&M Design Support Program

- 21 Projects, \$4.9M

### Pre-Award (Design) \$156.4M

- FY19 Trans Logistics Complex (MPO)
- FY19 Personnel Deployment Center
- FY19 Flight Line Support Facilities
- FY20 Cargo Marshalling Yard

### Construction

- FY 19 Consolidated Squad. Ops. Fac. \$15.0M

### FMS Program

3 Cases Totaling \$1.51B

### Pre-Award (Design)

- None

### Construction

- Falcon 3 Apache PH I - \$13.4M
- Falcon 3 Apache PH II - \$45.0M
- SHIELD 5 Program - \$924.6M
- Falcon 5 / F-15 Program, \$525.0M

## POTENTIAL FUTURE PROGRAM: \$86.2M

### ▪ MILCON

None planned thru FY26

### ▪ AFCENT O&M Design Support Program

5 Projects, \$1.2M (Estimated Design Support)

### ▪ FMS

1 Cases Totaling \$85.0M

- Falcon 3 PH III

### ▪ Host Nation Construction of US Facilities

Dorms and other supporting Facilities

No funding source/ color of money currently exists to allow USACE to support Construction Surveillance

## SYNOPSIS:

- The bulk of the Qatar MILCON Program is being executed in the next two years with nothing planned thru FY26
- Qatar FMS program has potential for an additional case totaling \$100M
- USACE will continue to plan resources to manage growing program to ensure we are ready to meet customer demands and expectations.





# DESIGN AND CONSTRUCTION OPPORTUNITIES



Project Name	Magnitude Range	Design Strategy	Design Start (FY / Quarter)	Construction Acquisition Strategy	Advertise (FY / Quarter)
▪ Logistics facility	\$25M to \$100M	A-E	Underway	Full & Open	Complete
▪ Flight Line Support Facilities	\$25M to \$100M	A-E	Underway	Full & Open	FY21 / Q1
▪ Personnel Deployment Center	\$25M to \$100M	A-E	Underway	Full & Open	FY21 / Q2
▪ Cargo Marshalling Yard	\$25M to \$100M	A-E	Underway	Full & Open	FY21 / Q2
▪ Falcon 3, PH III	\$25M to \$100M	A-E	FY22/Q2	Full & Open	FY23 / Q4





# UAE PROGRAM OVERVIEW



## CURRENT PROGRAM: \$308M

O&M AFCENT Design Support Program  
3 Projects, \$585K

MILCON / O&M Program  
2 Projects \$61.1M

USDA Program (Design Only)  
(US Development Area)  
12 Projects totaling \$97.3M

## POTENTIAL FUTURE PROGRAM: \$145.1M Design

MILCON  
None

USDA (US Development Area) Program (Design Only)  
4 Task Orders totaling \$43.9M

AFCENT O&M Design Support Program  
▪ 5 Projects, \$1.2M (Estimated Design Support)

FMS  
1 Project, \$100M

## CURRENT PROGRAM: \$308M

AFCENT O&M Design Support Program  
3 Projects, \$585K

MILCON \$61.1M  
Pre-Award (Programmed Amount)  
▪ FY13 P960 Triton Operational Facilities

Construction  
▪ FY17 Large Aircraft Maint. Hangar

USDA Program (Design Only) \$149M  
Planning (Programmed Amount)  
▪ USDA Concept Plan Maintenance  
▪ USDA Package "TO-03C" ARCENT USDA Redleg Relocation

Design Only: \$97.3M  
▪ Fighter Ramp (Pavements) (TO-02 PKG-2C)  
▪ Refueler/ISR Ramp & Hangars (TO-02 PKG-2A1)  
▪ Refueler/ISR Ramp Support Facs (TO-02 PKG-2A2)  
▪ MOTown (TO-02 PKG-2B)  
▪ LSA Phase B & D (Dorms/Dining) (TO-03)  
▪ USDA T.O. 3D  
▪ ISR Support/Monopoles/FOB MCS/LRE) USDA T0-3E  
▪ LSA, Phase A & Utilities (TO-03)  
▪ Fuel Storage Complex USDA T0-4  
▪ Fighter Hangars, USDA (TO-03B)

FMS  
▪ None

## POTENTIAL FUTURE PROGRAM: \$145.1

MILCON  
▪ None

USDA Program Design Only \$43.9M  
(US Development Area)  
▪ FY21 USDA T.O #5 Design  
▪ FY22 USDA T.O #6 Design  
▪ FY23 USDA T.O #7 Design  
▪ FY24 USDA T.O #8 Design

AFCENT O&M Design Support Program  
▪ 5 Projects, \$1.2M (Estimated Design Support)

FMS \$100M  
▪ Munitions Storage Area

## SYNOPSIS:

- The active UAE projects make up a robust design program. The future program is projected to grow over the next five years.



# DESIGN AND CONSTRUCTION OPPORTUNITIES



Project Name	Magnitude of Design Effort	Design Strategy	Design Start (FY / Quarter)	Construction Acquisition Strategy	Advertise (FY / Quarter)
▪ USDA T.O #5	\$1M to 4M	A-E	FY22 / Q2	Host Nation Construction	N/A
▪ USDA T.O #6	\$4M to \$10M	A-E	FY23 / Q2	Host Nation Construction	N/A
▪ USDA T.O #7	\$4M to \$10M	A-E	FY23 / Q2	Host Nation Construction	N/A
▪ USDA T.O #8	\$1M to \$4M	A-E	FY24 / Q2	Host Nation Construction	N/A
<b>▪ NOTE: The entire USDA Program is a design only effort. All construction will be completed by the Host Nation.</b>					



# JORDAN PROGRAM OVERVIEW



## CURRENT PROGRAM: \$275.3M

MILCON / O&M / UMMC Program  
48 Projects totaling \$273.8M

FMS Program  
1 Case totaling \$1.5M

## POTENTIAL FUTURE PROGRAM: \$161.7M

MILCON  
5 Projects totaling \$128.5M

AFCENT O&M Design Support Program  
5 Projects totaling \$1.2M (Estimated Design Support)

FMS  
1 Projects totaling \$32M

## CURRENT PROGRAM: \$275.3M

### MILCON Program

- MILCON / O&M / UMMC  
9 Projects

AFCENT O&M Design Support Program Design \$5.2M  
39 Projects

### Pre-Award (Design) \$113.5M

- FY20 Munitions Storage Area
- FY20 Air Traffic Control Tower
- FY22 Bulk POL Storage
- FY22 Fuel Cell & MX Hangars

### Construction: \$152.7M

- Runway 13/31 Repairs \$26.0M (O&M)
- FY18 LSA (Package #1) \$20.0M
- FY18 Aprons (Package #2) \$93.7M
- FY18 – Dormitory (Package #3) \$13.0M

### UMMC Program: \$2.4M

#### Construction

- JOC, (Joint Operations Center)

### FMS Program: 1.5M

1 Case

#### Pre-Award (Design)

- None

#### Construction: \$1.5M

- HIMARS Missile Storage

## POTENTIAL FUTURE PROGRAM: \$161.7M

### ▪ MILCON: \$128.5M

- FY 23-26 Dorms #3 - #10 (4 projects)
- FY23 Apron

### ▪ AFCENT O&M Design Support Program \$1.2M

- 5 Projects (Estimated Design Support)

### ▪ FMS \$32M

- Storage Warehouse

## SYNOPSIS:

- The active Jordan projects make up a robust design and construction program. The future program is projected to grow over the next four years.



# DESIGN AND CONSTRUCTION OPPORTUNITIES



Project Name	Magnitude Range	Design Strategy	Design Start (FY / Quarter)	Construction Acquisition Strategy	Advertise (FY / Quarter)
▪ Munitions Storage Area	\$25M to \$100M	A-E	Underway	Full & Open	FY21 / Q2
▪ Air Traffic Control Tower	\$10M to \$25M	A-E	Underway	Full & Open	FY21 / Q2
▪ Fighter Expansion Apron	\$10M to \$25M	A-E	Underway	Full & Open	FY21 / Q2
▪ Bulk POL Storage	\$25M to \$100M	A-E	Underway	Full & Open	FY21 / Q4
▪ Airlift Apron	\$10M to \$25M	A-E	FY21 / Q2	Full & Open	FY22 / Q3
▪ Dormitory #3 & 4	\$10M to \$25M	A-E	FY21 / Q2	Full & Open	FY22 / Q3
▪ Storage Warehouse	\$10M to \$25M	A-E	FY21 / Q2	Full & Open	FY22 / Q3
▪ Dormitory #5 & #6	\$10M to \$25M	A-E	FY22 / Q2	Full & Open	FY23 / Q3
▪ Fuel Cell & Maint Hangar	\$10M to \$25M	A-E	Underway	Full & Open	FY24 / Q1
▪ Dormitory #7 & 8	\$10M to \$25M	A-E	FY23 / Q2	Full & Open	FY24 / Q3
▪ Fuel Oil Distribution	\$10M to \$25M	A-E	FY21 / Q2	Full & Open	FY26 / Q1



**LOUIS C. MARTINEZ  
PPMD BRANCH CHIEF  
SERVICES AND PROCUREMENTS, EGYPT**



# SERVICES AND PROCUREMENTS



## CURRENT PROGRAM (Less Egypt): \$150M

## POTENTIAL FUTURE PROGRAM (Less Egypt): \$204M

- FMS Program: \$108M
- Services Contracts: \$96M

### CURRENT PROGRAM: \$150M

- **ACTIVE SERVICES:**
  - **Afghan Personal Services** (Cap \$85M/\$15M Used)
    - ✓ Option Period 3 through 15 Mar 2021
  - **Afghan Critical Infrastructure BPAs** –
    - ✓ PGEN (Cap \$45M)
    - ✓ WWTP (Cap \$37.5M)
    - ✓ WTP (Cap \$37.5M)
    - ✓ HVAC (Cap \$37.5M)
  - **Afghan National Defense and Security Forces O&M** (Cap \$245M; Used \$180M)
  - **Iraq Personal Services** (Cap \$25M)
  - **ARCENT**
    - ✓ UFC Inspections
    - ✓ GFEBS Support
  - **Kuwait MOD O&M** (Cap \$19M)
    - ✓ OY 2 Task Order (\$1.7M)
  - **Kuwait/Qatar – GFEBS Support Services to U.S. ARCENT** (\$1M)
  - **Kuwait – UFC Inspections for US ARCENT – Option Year 2** (\$1.7M)
  - **Afghan Generator Overhaul BPA** (Cap \$35M/Used \$15M)
  - **Egypt – See separate slide**

### POTENTIAL FUTURE PROGRAM: \$204M

- **FMS Program: ~\$108M**
  - **Iraq:**
    - ✓ Procure TOPCON Survey Equipment
    - ✓ Procure NOC Officer Trailers
    - ✓ Procure 10 Modular Taji School Trailers and Furnishings
  - **Kuwait: \$25M**
    - ✓ KMOD O&M Re-compete
- **New Services Contract Effort: ~\$96M**
  - **FY21 ANDSF O&M Re-Compete**

### SYNOPSIS:

- Services and Procurements provide supportive capabilities to the TAD, TAA, and TAM missions and customers.
- TAM Services and Procurements can provide a Total Package approach to our FMS Customers: Design-Build-Sustain



# SERVICES AND PROCUREMENT OPPORTUNITIES



Project Name	Magnitude Range	Design Strategy	Start (FY / Quarter)	Acquisition Strategy	Advertise (FY / Quarter)
ANSDF O&M Re-compete	\$25M to \$100M	N/A	Underway	Full and open Multi-year Firm Firmed Price SATOC	Complete
Maintenance and Support Contract - Kuwait	\$25M to \$100M	N/A	FY21/Q2	Awaiting Country Direction – Multi-year Firm Fixed price SATOC	FY21/Q4



# EGYPT PROGRAM OVERVIEW



**CURRENT PROGRAM: \$118M**

**POTENTIAL FUTURE PROGRAM ~\$133M  
(through FY 22)**

**NOTES:**

- **COVID-19 Impacts: The Government of Egypt has not instituted any new COVID -19 restrictions although they are being discussed within the Government. Possible that there may be some impacts from their decisions.**

**CURRENT PROGRAM: \$118M**

**Active Construction Contracts (Contract Value \$58M)**

- EG-D-QBH Pacer Forge Support Contract: \$55M
- EG-D-QBR Pacer Forge Spare Parts: \$2M
- EG-B-HBW Vehicle Warehouse Repairs: \$1M

**Active Procurements and Services (Contract Value: \$60M)**

- EG-B-HAU Synchronlift Inspections: \$100K
- EG-B-HBZ Tunnel Detection Support: \$400K
- EG-B-HCY Synchronlift Spare Parts and Equipment \$500K
- EG-B-HDB EAA Logistics Center Maintenance: \$250K
- EG-B-HDC Air Defense Facility Maintenance and Repairs: \$500K
- EG-B-HDF Egyptian Navy Fleet Sustainment Support: \$7.5M
- EG-B-HDG Border Support Equipment Spare Parts \$400K
- EG-B-HDH Procure Armored Construction Equipment: \$48.5M
- EG-B-HDI Construction Equipment Spare Parts: \$2M

**POTENTIAL FUTURE PROGRAM: \$133M**

**FMS Program (through FY 22)**

- Ship Simulator Facility:
- Additional Border Security Detection Systems:
- Additional Egyptian Navy Fleet Sustainment Support:
- Additional Construction Equipment Spare Parts:
- Plus continuation of active inspections, spare parts procurement, and maintenance and repair contracts:
- All of this work is expected to be sole sourced

**SYNOPSIS:** There are a number of potential projects being considered, beyond FY 22, as the Egyptian Military begins to divest of its older programs and transition to newer systems. These systems are still under review, and it is unknown at this time as to which will be approved for procurement by the host nation. Some of these actions may require Corps of Engineers support to include construction, procurement and maintenance services contracts.





# DESIGN AND CONSTRUCTION OPPORTUNITIES



Project Name	Magnitude Range	Design Strategy	Start (FY / Quarter)	Construction Acquisition Strategy	Advertise (FY / Quarter)
Border Security Systems	\$1M to 5M	N/A	FY21/Q2	Sole Source	FY21/Q2
Navy Fleet Sustainment Support (over a four year period)	\$25M to \$100M	Task Driven	FY21/Q2	Sole Source	FY21/Q2
Construction Equipment Spare Parts	\$1M to 5M	N/A	Not Determined	Sole Source (Brand Name)	Not Determined
Facility Maintenance Contracts	\$1M to 5M	N/A	Not Determined	Sole Source	Not Determined
Ship Simulator Facility	\$5M to \$10M	Not Determined	Not Determined	Sole Source	Not Determined



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