

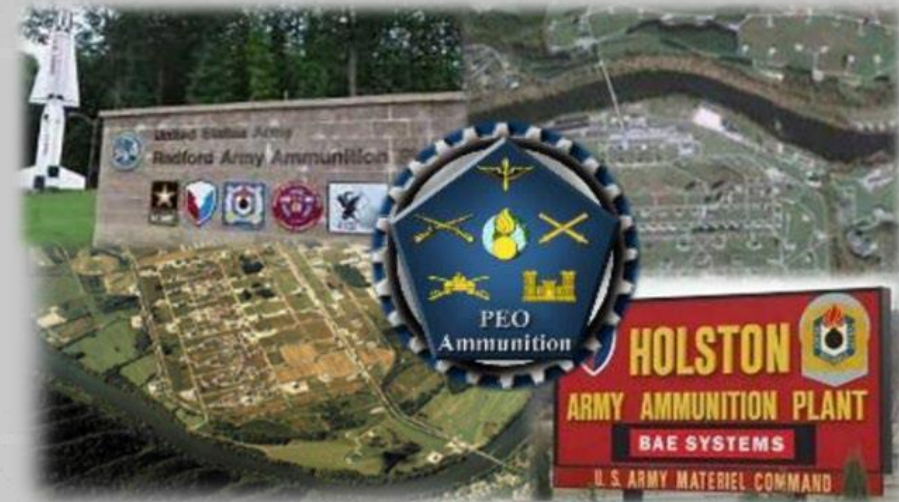
NORFOLK DISTRICT U.S. ARMY CORPS OF ENGINEERS

FY23+ WORKLOAD FORECAST

Cherie Kunze
Deputy for Small Business
Programs
September/October 2022



US Army Corps
of Engineers®



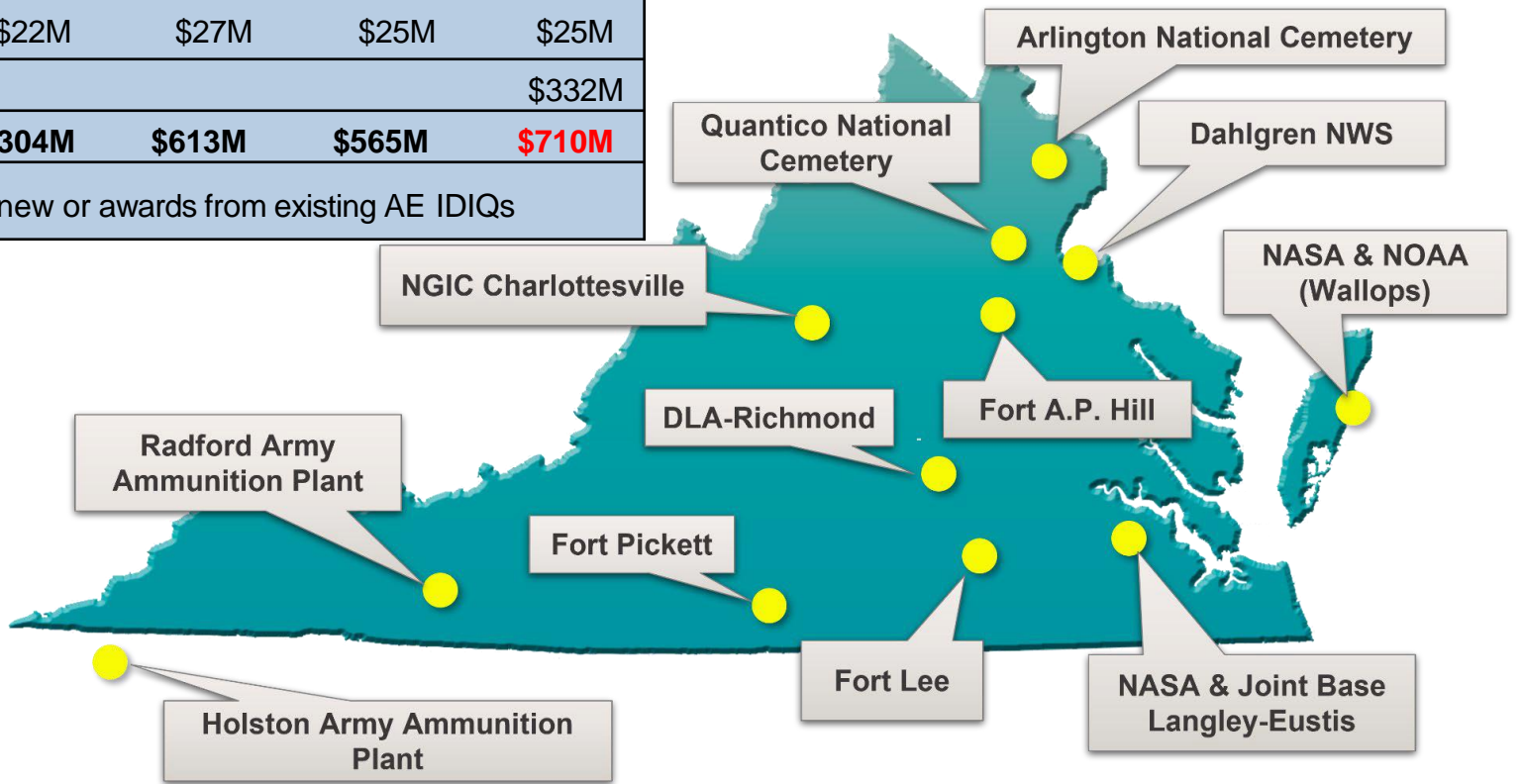


PROGRAM AT A GLANCE



PROGRAM SUMMARY:					
	FY18	FY19	FY20	FY21	FY22
MILITARY:	\$134M	\$118M	\$477M	\$315M	\$105M
IES:	\$16M	\$33M	\$28M	\$145M	\$85M
CIVIL & OPS	\$82M	\$86M	\$51M	\$60M	\$153M
ANC:	\$24M	\$45M	\$30M	\$20M	\$10M
DoDEA:	\$24M	\$22M	\$27M	\$25M	\$25M
IIJA					\$332M
	\$280M	\$304M	\$613M	\$565M	\$710M

*Does not include new or awards from existing AE IDIQs



FY21 SMALL BUSINESS PERFORMANCE

Type	NAO Goal %	Actual %	Actual \$
Small Business	22%	15.47%	\$67,090,570
Small Disadvantaged Business	9%	10.28%	\$44,573,401
Women-owned Small Business	3%	1.86%	\$8,048,806
HUB Zone	5%	1.87%	\$8,090,683
Service-Disabled Veteran-Owned Small Business	4%	2%	\$8,684,712

*Further Small Business socio-economic set-aside may be determined pending results of market research



Small Business SEPTEMBER 2022

UPCOMING OUTREACH EVENTS

Type	NAO Goals	Current %	Current \$
Small Business	20%	7.95%	\$20,672,775
SDB	6%	2.75%	\$6,992,910
SDVOSB	3%	.81%	\$2,119,258
WOSB	3%	1.33%	\$3,463,574
HUBZone	3%	-1.73%	(\$4,494,935)

SAME NorVA B2B Event

October 6, 2022
Army Museum, Fort Belvoir, VA

Association of United States Army Annual Event

October 11-12, 2022
Washington, DC

AE and DODEA IDIQ Industry Day

TBD
Waterfield Bldg./Norfolk

Industry Day for Forestry Program

(Planning Stage)

First Time Awards FY 22

Ship Loading and Unloading Mockup (UNMC) Ft Lee

Contract Number/Task Order Number: W91236-22-C-2040
Contractor: TDSC
Contract Completion Date: 365 days after NTP
Amount: \$2,700,000

DLA Renovate Bldg 54 HVAC

Contract Number/Task Order Number: W9123622C2041
Contractor: R2Build-Procon JV LLC
Contract Completion Date: 3/3/2023
Amount: \$1,700,000

Gathright Janitorial Services

Contract Number(s)/Task Order Number(s): W9123622P5009
Period of Performance: Base + 4 Option Years
Contractor: Fortazo Corp.

JBLE – PFAS

Contract Number W91236-22-D-5003
Contractor: SRS Batelle JV, LLC
POP: 10 Jun -22 -9 Jun 25
\$3,145,383.56 (Base + All Options)

SAME Small Business Conference

November 1-4, 2022
Nashville, TN

SAME (Hampton Roads) outreach and Industry Day

28 Feb – 1 Mar 2023
Virginia Beach Convention Center

Capability Briefings are being scheduled for October.

- Please send email to cherie.a.kunze@usace.army.mil to request capability briefing.



NEW:Infrastructure Investment and Jobs Act

H.R.3684 (2021-2022)



OPERATION AND MAINTENANCE (Price ranges are IAW FAR 36.204)

- LYNNHAVEN INLET, VA Dredging and Surveys (Range \$1M – \$5M)
- MILFORD HAVEN, VA Jetty maintenance, including surveys, plans, and specs, dredging, including surveys, plans, and specs. (Range \$5M – \$10M)

CONSTRUCTION

- CITY OF NORFOLK, VA Complete Plans and Specs for the project and initiate construction of the project. **(\$249M) (NEW START)**
- NORFOLK HARBOR AND CHANNELS, VA (DEEPENING) Continue construction in combination with the FY22 President's Budget amount. **(\$141.7M (NEW START) Newport News and Norfolk Inner Channels, Atlantic Ocean Channel, Anchorage F**
 - **PPA signed in April, first Federal contract awarded August 2022 for Channel to Newport News and Norfolk Inner Channel**

CONTINUING AUTHORITIES PROGRAM WORK PLAN (\$420,000 TOTAL)

- HAMPTON ROADS BENEFICIAL USE, VA (SEC 204) Continuing the feasibility study (Range \$250K – \$500K)
- INDIAN RUN, VA (CAP SECTION 14) Completing PED/Initiating Construction (Range \$100K – \$250K)
- GENERAL INVESTIGATIONS
- VIRGINIA BEACH + VICINITY COASTAL STORM RISK MANAGEMENT **(\$1.5M)(NEW START) Agreement signed with City in July**



TRENDS/HIGHLIGHTS



New Program (AE & Construction) at Radford & Holston Army Ammo Plants

- **AE Contract to be solicited in 4Q FY22 \$240M**
 - Will allow for use at all Ammunition GOCOs
- **Advertise DB ANSol Thermal Treatment (Holston) – TBD**
- **Advertise DB ANSol Tank Farm (Holston) – FY23/24**
- **DB Explosives Decomposition (Holston) – Evaluation Phase -**
- **\$1B+ Program - over 5+ years**

DoDEA

- **Main focus is on SRM – utilizing existing IDIQs**
- **Less new construction – updating existing “Legacy” schools to 21st century schools**
- **Developing replacement AE Contracts for FY23 Award**
- **Quantico/Dahlgren DMPM follow on will be awarded in FY23**

Arlington National Cemetery - \$20-\$25M in SRM work– through FY25+

- **Southern Expansion – Project is to be split into two phases.**
 - **Phase I - South Parcel OPS/Admin Complex**
 - **Phase II – Cemetery Expansion**
- **Memorial Avenue Pylon Repairs**
- **Amphitheater Interior Renovation**
- **Road Projects (Full depth, Mill & Pave)(MATOC)**

CivilWorks Program

- **Norfolk Harbor**
 - \$15M to \$35M O+M/Year – Dredging and Craney Island work
 - Norfolk Harbor Deepening: \$83.7M funding in Budget plus **\$141.7M** approved from Infrastructure Bill FY22 \$50M - \$100M contract: 2.4 MCY Chan to Newport News followed by 6.8 MCY Inner Harbor
 - FY22 solicitation of James River Dredging 5-year SATOC (\$40M) **AWARDED**
- **Lynnhaven River Basin** – Ph 2 Restoration: 30-acre reef FY23 award; 10-acre wetland FY24
- **Norfolk Coastal Storm Risk Mgmt - \$1.8B** total cost, \$8M E&D underway for Ph 1
 - **\$399M** approved for construction funding from American Jobs Plan/Infrastructure Bill
 - **Plan on putting in place a Construction MATOC to support (<\$250M)**
- **Deep Creek Bridge Replacement (\$25M– 50M) – Solicitation issued. Bids due today 6 Oct 22.**
- Awaiting new starts for **Coastal Storm Risk Studies** – Peninsula, Eastern Shore, andTangier. **Virginia Beach CSRM funded in IJJA.**

Military Program

- Typical – 3-5 projects per year (\$100M-\$150M)
- **F-22 program (FY22) – 4 Projects – PA: \$186M(D-B-B)**
 - Consolidated Ops/Maintenance Hangar – **Awarded Jul 22.**
 - Low Observable Component Repair Facility – **Awarded Jun 22.**
 - Training Support Squadron Facility – Solicit: 2 Q FY23 - Redesign effort underway
- **Other MILCON: (D-B-B)**
 - F-22 Fuel Systems Maintenance Dock (\$10-25M) - **Solicit: 3QFY23**
 - JBLE – Eustis ACP – Solicit: **FY23**
 - **HQ Bldgs, BN Complex PH IV, Ft Eustis - \$10-25M – Solicit: TBD FY23**



OVERALL NORFOLK CSRM PROJECT SCOPE

City's Priorities for Construction Sequence:

- 1 Area 1 Ghent-Downtown-Harbor Park
- 2 Area 2 Pretty Lake
- 3 Area 3 Lafayette
- 4 Area 4 Broad Creek
- 5 Area 5 Campostella-Berkley

LEGEND

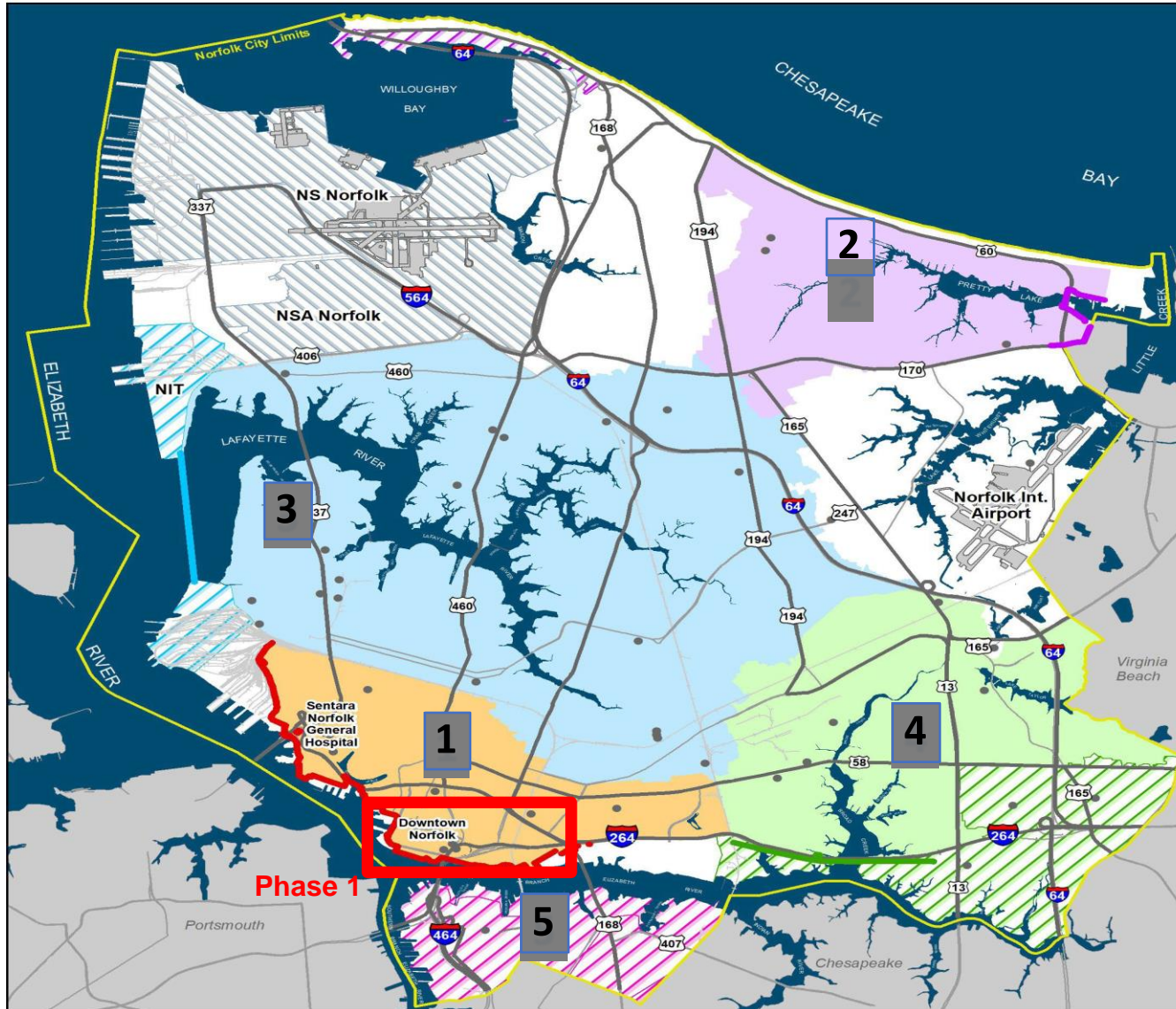
Structural Flood Risk Management Measures

- Ghent-Downtown-Harbor Park
- Pretty Lake Surge Barrier
- Lafayette Outer Surge Barrier
- Broad Creek Surge Barrier

Structural Measures Risk Management Area

Hatched Area Indicates Non-Structural Measures

- Ghent-Downtown-Harbor Park
- Pretty Lake Surge Barrier
- Lafayette Outer Surge Barrier
- Broad Creek Surge Barrier
- Campostella-Berkley Non-Structural Measures Area

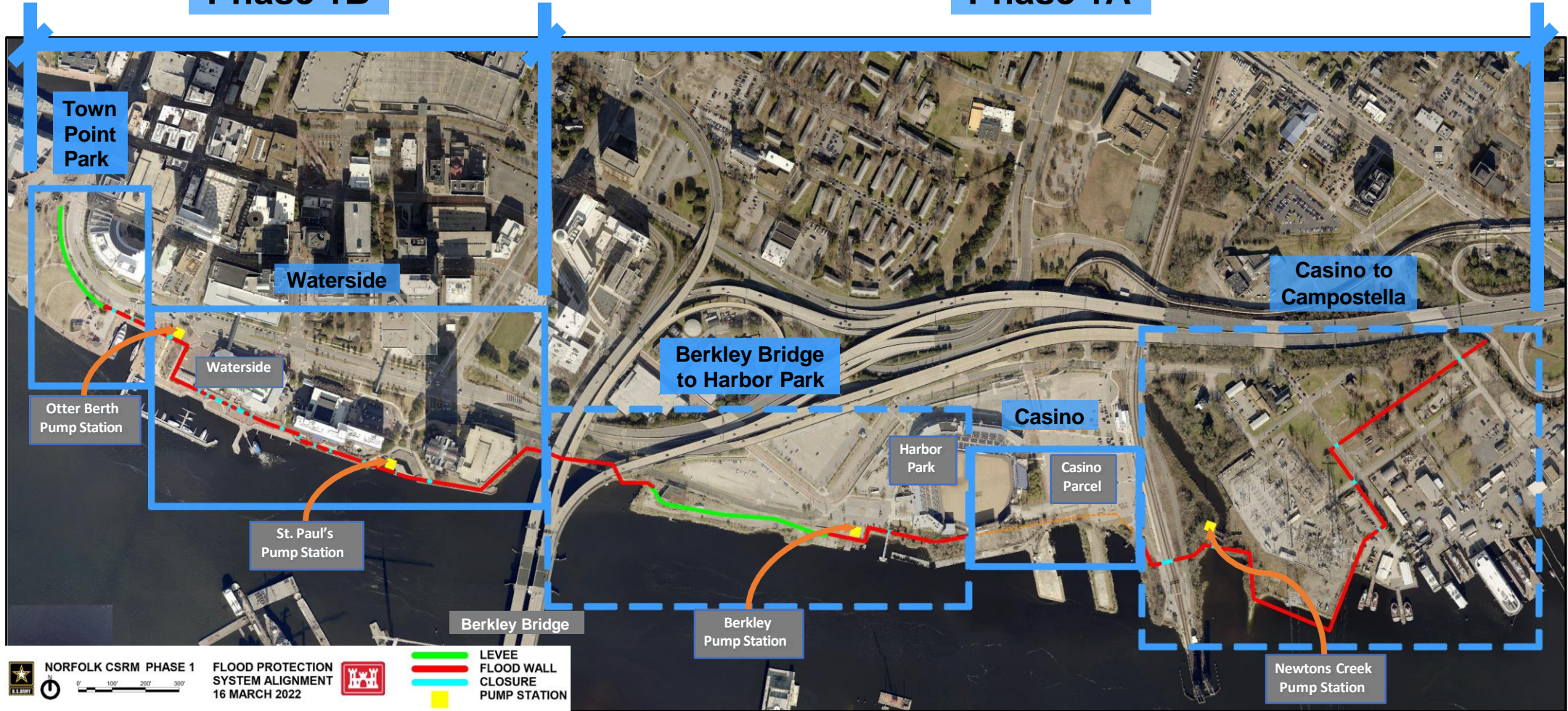




PHASE 1 PLAN

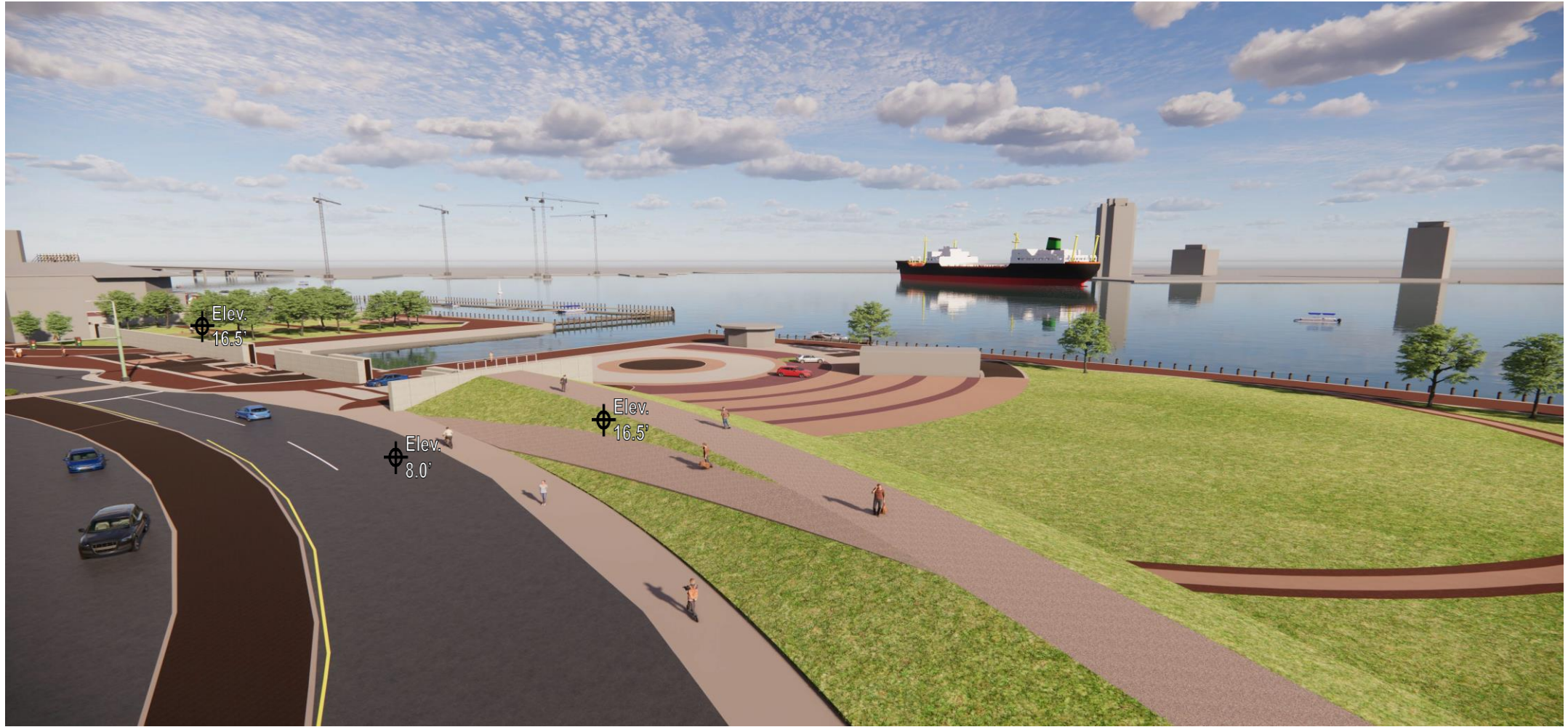
Phase 1B

Phase 1A





TOWN POINT PARK LEVEE





WATERSIDE – RAISED PLAZA + BIN WALL



This rendering is conceptual in nature and is provided for informational purposes only. It is a depiction of a design in progress and does not necessarily represent the final version of the project.



BERKLEY BRIDGE – HARBOR PARK LEVEE



This rendering is conceptual in nature and is provided for informational purposes only. It is a depiction of a design in progress and does not necessarily represent the final version of the project.



FY22 NON-PROJECT SPECIFIC A/E IDIQ CONTRACTS



Type	Location	Lead POC	Range	Small Business or Unrestricted	Solicitation Qtr./FY
AE GENERAL	VA/ Regional	Sarah Taylor	± \$200M	UR	Awarded
ARMY AMMO PLANTS	Radford/ Holston	Tom Booth	> \$200M	UR	TBD
SB AE SATOOC	VA/ Regional	Tom Booth	\$10-25M	SB	2Q FY23
GEO-TECHNICAL	VA/ Regional	Sarah Taylor	\$1M - \$5M	SB	TBD
APPRAISAL-SURVEY-TITLE SERVICES	VA/ Regional	Brett Zank	TBD	TBD	TBD/FY23
VALUE ENGINEERING	VA/ Regional	Sarah Taylor	\$5M - \$10M	SB	TBD/FY23
CIVIL	VA/ Regional	Sarah Taylor	\$1M - \$5M	SB	TBD/FY23
COMMISSIONING	VA/ Regional	Sarah Taylor	\$1M - \$5M	SB	TBD/FY23

* Further Small Business socio-economic set-aside may be determined pending results of market research



EXISTING IDIQS (month/year)



Hydrographic Survey

- Geodynamics (exp. 6/23)
- Gahagan and Bryant Assoc (exp. 6/23)
- Waterways (exp. 9/25)

Vessel Repair (exp 8/26)

- Colonna Shipyard
- Fairlead Boatworks
- Lyon Shipyard
- Severn Yachting Center

ANC Southern Expansion Des. (stand alone award) (7/24)

- HNTB

DoDEA Architect/Engineering (exp. 8/23)

- KZF Design
- GWWO
- Schenkel Schultz
- Jacobs Government Services
- Woolpert
- Zyscovich

Architect/Engineering General (Awarded)

- Prime AE Group, Inc
- Woolpert-RS&H, LLC
- Benham-Stanley, LLC
- Burns and McDonnell Engineering Company, Inc.
- AECOM Technical Services, Inc
- Clark Nexsen-CH2M Hill JV



EXISTING CONSTRUCTION MATOCS/IDIQS



JOC – DSCR (exp. 9/22)

- Ashford Leebcorp

James River Dredging IDIQ (exp 3/22)

- Cottrell Contracting

Value Engineering (exp. 6/22)

- Strategic Value Solutions

DoDEA SRM (exp. 9/23)

- Driven Contractors
- Southeast Industrial Construction
- Prabhakar Moro

DoDEA PM/DM (exp. 9/22)

- BryMak and Associates Inc. – West Point, NY

DoDEA PM/DM (exp. 3/23)

- Universal Services Provider – Quantico/Dahlgren, VA

DoDEA Facility Assessments (exp. 9/24)

- Alpha Facilities Solutions

Construction SATOCS (\$4M) (NEW)

- New Dominion (NoVA/Richmond)
- SDC(Hampton Roads)



U.S. ARMY

ACQUISITION STRATEGIES



Most work is competed - limited Sole Source awards

- Use sole source in most cases to get contractors doing specialized work for the Norfolk District.
- 13 new contractors added to in FY21.
- **7 new contractors added to in FY22**
- **Goal is 10 new contractors**

Currently no pool of MATOCS to support SRM like work

- 2 - D-B SRM Construction Contracts put in place – Northern VA (Quantico, FT A.P. Hill, Dahlgren, DSCR) and Hampton Roads
- **Developing Construction MATOC to support Norfolk Coastal Storm Risk Management**
 - DB capability? Capacity (<\$250)?
 - Will be seeking feedback over the next couple of months for industry as we shape the requirements
- **IFB most used - stand alone C-Contracts – will use more BVTO for small business work at Arlington National Cemetery**
- **Increased use of IFB with Definitive Responsibility Criteria – DRC**
 - Bridge between IFB and BVTO – quicker, provides assurance we are awarding to capable firms
 - Contractors asked to provide evidence that they can do the work – after bid opening
 - Generally asking for specific relevant past experience; narrative that explains they understand the project and key technical challenges, etc.
 - “...the Contracting Officer will also examine whether the low bidder can meet the requirements of the solicitation by demonstrating that the prime contractor or subcontractor responsible for dredging has dredged by mechanical means or hopper a minimum of 80,000 cubic yards in a consecutive 30-day period in a cold-weather month (October through January) with disposal/placement onto a beach. This will be considered a definitive responsibility criterion”
- **FY22 – 10+ SSEB – BVTO Acquisitions and New AE Selections**



ANC FY22



Type of Work	Project Name	Acquisition Strategy - Stand Alone Contract or Basic IDIQ	Small Business or Unrestricted	Estimated Price Range	Anticipated Solicitation Qtr / FY
Construction	Southern Expansion (Ph I) South Parcel OPS/Admin	Stand Alone	UR	\$25M - \$100M	FY22
	Southern Expansion (Ph II) Cemetery	Stand Alone	UR	\$100M - \$250M	FY24

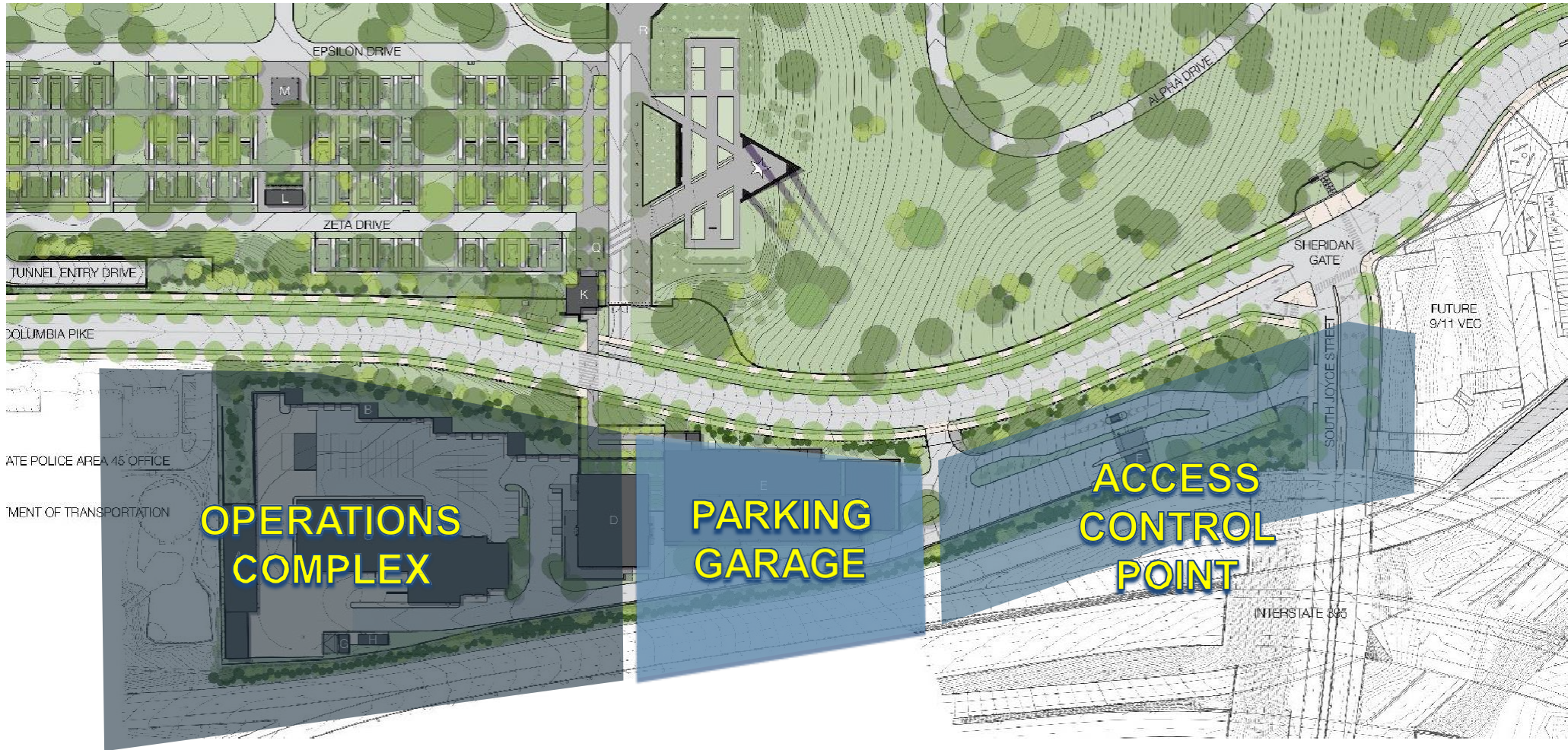


Much of the other SRM work is Road Upgrades via our MATOC



U.S. ARMY

South parcel





SOUTH PARCEL - Operations complex





MILITARY – MILCON MISC INSTALLATIONS



Type of Work	Project Name	Acquisition Strategy Stand Alone Contract or Basic IDIQ	Small Business or Unrestricted	Estimated Price Range	Anticipate d Solicitation Qtr./FY
Construction	Renovate ACP Main Gate, Ft. Eustis	Stand Alone	SB	\$10M - \$25M	2Q FY23
	F-22 Training Support Squadron Facility, Langley	Stand Alone	UR	\$25M - \$50M	2Q FY23
	Fuel System Maint. Dock, Langley	Stand Alone	UR	\$10M - \$25M	3Q FY23

** Further Small Business socio-economic set-aside may be determined pending results of market research*



INTERAGENCY & ENVIRONMENTAL SERVICES (IES) FY21 & FY22



Type of Work	Project Name	Acquisition Strategy Stand Alone Contractor Basic IDIQ	Small Business or Unrestricted	Estimated Price Range	Anticipated Solicitation Quarter/ Fiscal Year
Design	Radford AAP EWI/CWP Design Build	Stand Alone	UR	> \$100M	Awarded
	Holston EDC Design Build	Stand Alone	UR	\$50-100M	1QFY22 - Evaluating
	Holston ANSol Tank Farm Design Build	Stand Alone	UR	\$50-100M	FY23
	Holston ANSol Thermal Destruction Design Build	Stand Alone	UR	\$50-100M	TBD

* Further Small Business socio-economic set-aside may be determined pending results of market research



FY22 CIVIL WORKS & OPERATIONS



Type of Work	Project Name	Acquisition Strategy Stand Alone Contract or Basic IDIQ	Small Business or Unrestricted	Estimated Price Range	Anticipate d Solicitation Quarter/ Fiscal Year
Construction	Norfolk District Pier Renovation and Repair	Stand Alone	UR	\$1M - \$5M	1Q FY23
	Deep Creek Bridge Replacement	Stand Alone	UR	\$25M-\$50M	Bids Due 10/6
	Chesapeake Bay Oyster, Piankatank Reef Phase 2	Stand Alone	TBD	\$1M - \$5M	3Q FY23
	Lynnhaven River Basin, Phase 2 Reefs	Stand Alone	TBD	\$5M - \$10M	1Q FY23
	Craney Island Project Office Expansion	Stand Alone	TBD	\$1M - \$5M	1Q FY23
	Dismal Swamp Canal Superintendent House Repairs	Stand Alone	TBD	\$100k - \$500k	4Q FY22
	Great Bridge Field Office Construction	Stand Alone	TBD	\$1M - \$5M	3Q FY23
	Craney Island Security Fence	Stand Alone	SB	\$500K - \$1M	1Q FY23

* Further Small Business socio-economic set-aside may be determined pending results of market research



FY22 CIVIL WORKS & OPERATIONS DREDGING



Type of Work	Project Name	Acquisition Strategy Stand Alone Contract or Basic IDIQ	Small Business or Unrestricted	Estimated Price Range	Anticipate d Solicitation Quarter/ Fiscal Year
Dredging	James River Maintenance Dredging	5-year IDIQ SATOC	TBD	\$25M - \$50M	AWARDED
	Norfolk Harbor Maintenance Dredging	Stand Alone	UR	\$10M - \$25M	AWARDED
	Dredging Norfolk Inner Harbor & Channels Deepening	Stand Alone	UR	\$50M - \$100M	AWARDED
	Atlantic Ocean Channel	Stand Alone	UR	\$25M - \$50M	2Q FY23

* Further Small Business socio-economic set-aside may be determined pending results of market research

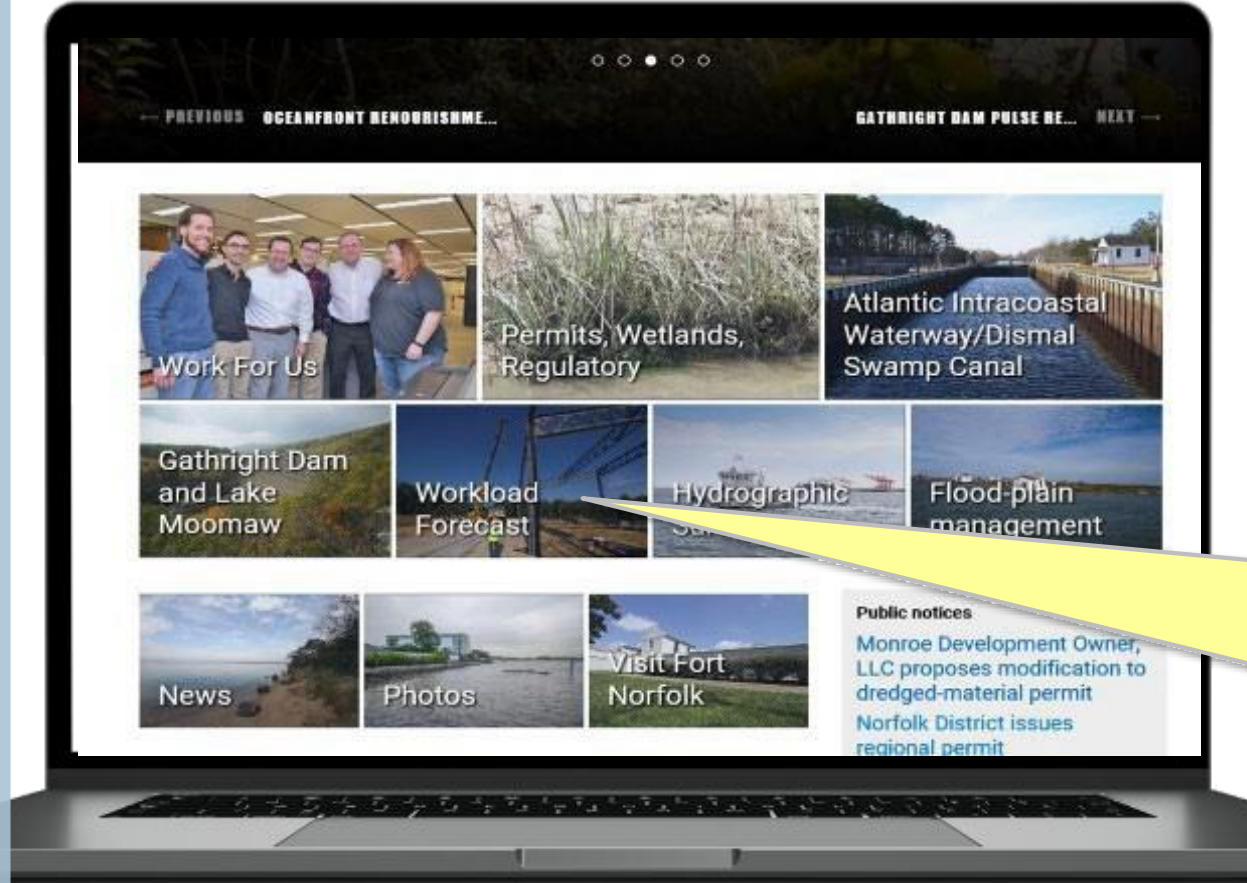


CURRENT DETAILED PROGRAM BRIEF



HELPFUL HINTS

- **Respond to Market Research Efforts/Sources Sought:** Let us know what you think are important evaluation criteria, technical considerations, high-risk concerns.
- **Stay Engaged!** Reach out to the Contract Specialist, Contracting Officer and/or Small Business Specialist with questions and concerns.
- **Share your best Practices and insights** – we want to know how to be better business partners!
- **Ensure your proposals answer the information requested** in the solicitation and are readable. Information contained is in accordance with FAR 5.404. Magnitude, NAICS, and projected award dates are based on best information available at time of publication. Information is subject to change.
- Requests for market research or solicitations may be found at beta.SAM.gov.
- Visit our website www.nao.usace.army.mil for periodic updates to our program.



KEY RESOURCES

- Small Business Administration
<http://www.sba.gov>
- Size Standards
<http://www.sba.gov/size>
- System Award Management (SAM)
<http://www.sam.gov>



Updated about every 6 weeks

[WWW.NAO.USACE.ARMY.MIL](http://www.nao.usace.army.mil)



CONTACT INFORMATION



Mike Darrow

Deputy District Engineer

Michael.R.Darrow@usace.army.mil

757-201-7112

John Flint

Chief, Military Branch

John.D.Flint@usace.army.mil

757-201-7328

Dave Fedroff

Chief, IIES Branch

David.A.Fedroff@usace.army.mil

757-201-7682

Matt Karlinchak

Chief, Arlington National Cemetery Branch

Matthew.S.Karlinchak@usace.army.mil

703-635-4000

Sarah Taylor

Chief, Technical Services Branch

Sarah.M.Taylor@usace.army.mil

757-201-7478

Katya Oxley

Chief, Contracting

Ekaterina.Oxley@usace.army.mil

757-201-7026

Richard Klein

Chief, Civil Works Branch

Richard.L.Klein@usace.army.mil

757-201-7243

Lesley Dobbins-Noble

Chief, Operations Branch

Lesley.Dobbins-Noble@usace.army.mil

757-201-7764

Cherie Kunze

Deputy for Small Business Programs

Cherie.A.Kunze@usace.army.mil

757-201-7077

Bryan Burge

Program Manager, DoDEADesign Center

Bryan.C.Burge@usace.army.mil

757-201-7178



QUESTIONS?

NAVFAC Washington Program Update

David Wolfel, RA
Design & Engineering Director

SAME NoVA // Business-to-Business // 06 October 2022

Roadmap



1 // News From The Front

2 // The Great Competition

3 // Projected Workload

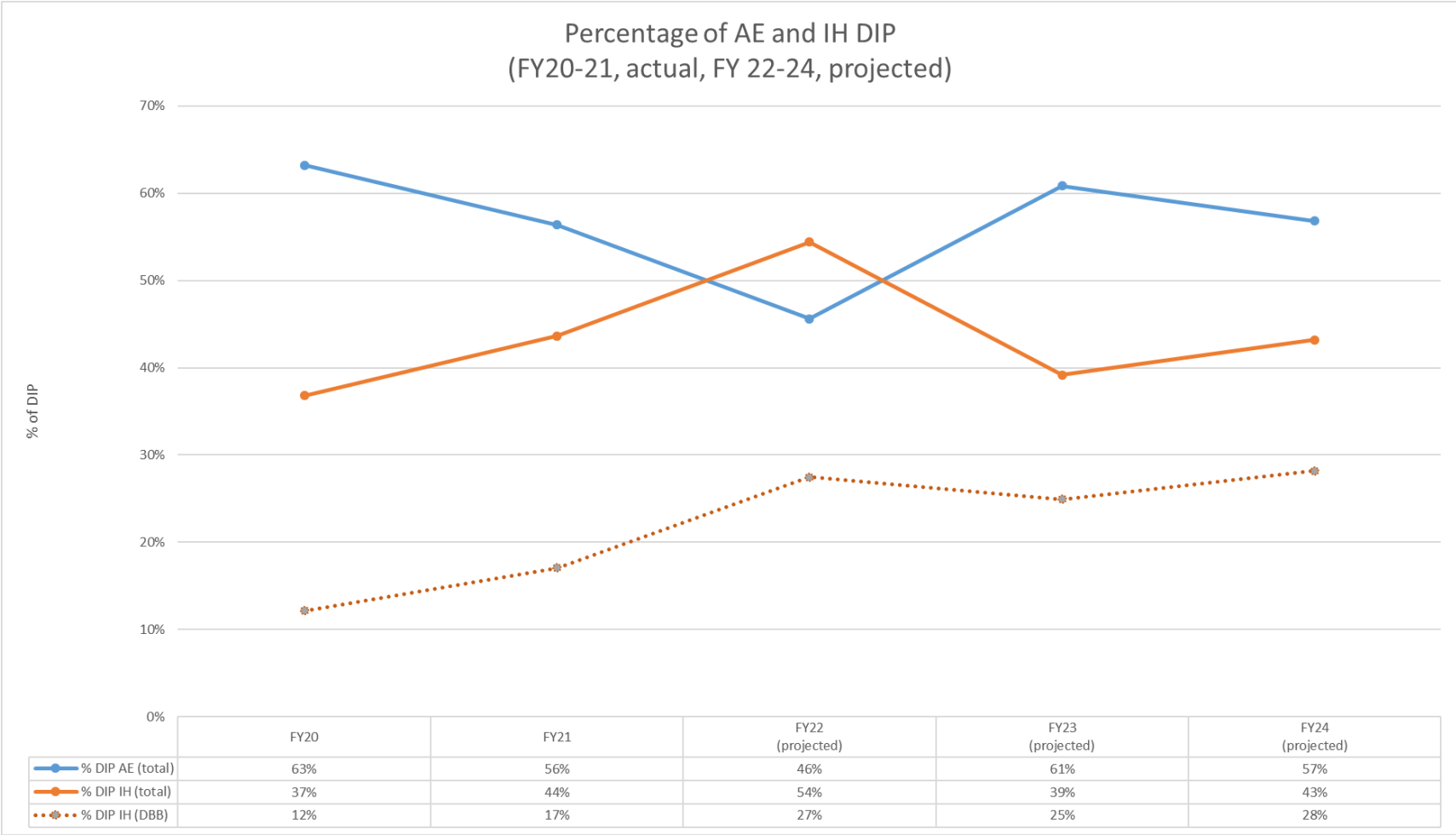
4 // Contract Re-procurement

Upcoming Execution – MILCON

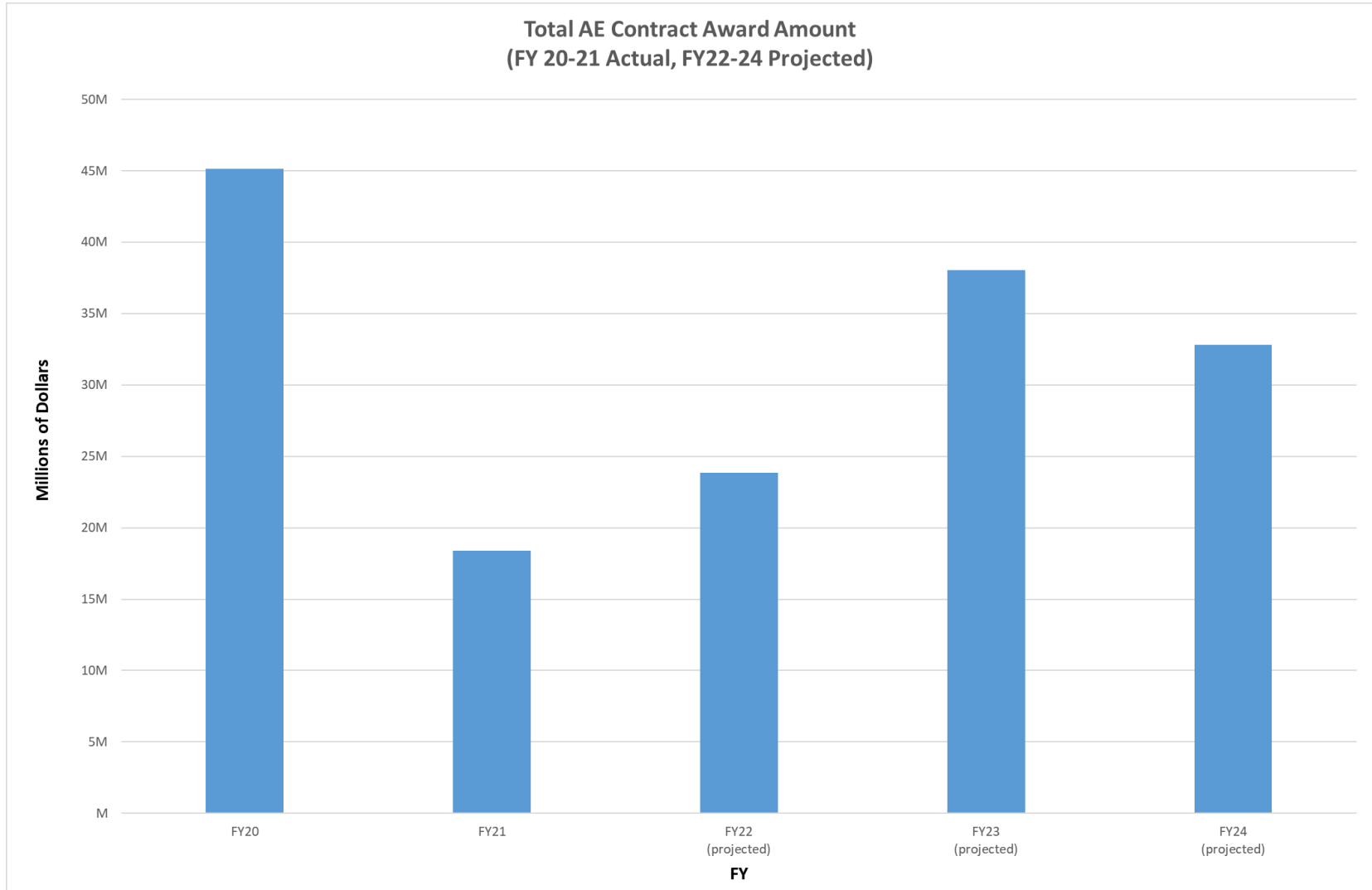


Design Agent	Design Level	FY	P #	Project Title	Location	PA (\$M)
AE	DB	2023	953U	Consolidated NREA Quantico Admin Facility	QUANTICO	6
IH	DBB	2023	009U	Main Side Parking	QUANTICO	5
IH	DBB	2024	158	Marine Barracks Washington UH and Support PDA received / Wedge for FDA	MARIN BARRACKS DC	132
AE	DBB	2024	191	POTABLE WATER TREATMENT PLANT PDA received / Wedge for FDA	QUANTICO	122
AE	DBB	2024	2104	DLA Expand Hydrant System	ANDREWS	24
IH	DB	2024	732	MCBQ CDC PDA received / Wedge for FDA	QUANTICO	41
AE	DBB	2024	691	E6B Modernization PDA received / Wedge for FDA	PAX RIVER	142
AE	DB	2024	P002	CYBERSECURITY OPERATIONS FACILITY	ANNAPOLIS	105
AE	DBB	2024	559	Aircraft Prototyping Facility Phase 3	PAX RIVER	44
AE	DBB	2024		Addition West Fitness Center	ANDREWS	5
AE	DBB	2024	244	Wedge for IH Contained Burn Facility	INDIAN HEAD	47
IH	DBB	2025	391	WNY 169 Construct CDC PDA pending / Wedge for FDA	NAVY YARD	25
IH	DBB	2025	236	FIRE SUPPRESSION SYSTEM, NSF INDIAN HEAD	INDIAN HEAD	37
IH	DBB	2025	237	FIRE SUPPRESSION SYSTEM, NSF INDIAN HEAD	INDIAN HEAD	37
IH	DBB	2025	238	FIRE SUPPRESSION SYSTEM, NSF INDIAN HEAD	INDIAN HEAD	37
IH	DBB	2025	239	FIRE SUPPRESSION SYSTEM, NSF INDIAN HEAD	INDIAN HEAD	37
IH	DBB	2025	240	FIRE SUPPRESSION SYSTEM, NSF INDIAN HEAD	INDIAN HEAD	29
IH	DBB	2025		MH-139 Squadron Alert Facility	ANDREWS	15
AE	DBB	2025		MH-138 Wash Rack	ANDREWS	5
AE	DBB	2026	2330	Firth Sterling Large Vehicle Inspection Station	JBAB	20
AE	DBB	2027	696	MCBQ MCIOC Phase 2 PDA received / Wedge for FDA	QUANTICO	102

AE and In House Design Projections



AE Executions in \$



Upcoming Execution – Beyond FY23



- **FY23/24**
 - Program is increasing across the board
 - CNIC, USMC, USAF
- **HQ Mandate to Increase in IH execution**
 - 30% IH DBB FY25
 - 40% IH DBB FY30
- **Corporate Reorganization**
 - IOC JAN2023 / FOC TBD

Regional AE Contracts

AE IDIQ	CAPACITY	EXPIRATION	RE-PROCURE
General Admin	\$75M	July 2025	Est. 1Q24 – Solicit
Industrial Facilities	\$75M	May 2027	Est. 2Q26 – Solicit
MEP (SB)	\$30M	June 2025	Est. 1Q24 – Solicit
General Purpose (SB)	\$30M	Dec 2022	Ext. 6 Months - Pending
Civil/Structural (SB)	\$30M	Mar 2026	Est. 1Q25 – Solicit

NOTES:

- AE contracts are in a healthy position at this time in respect to both capacity and time to execute. As a result, focus is on the Construction Procurements.
- Extending the General Purpose (SB) vehicle for 6 months to allow full utilization of available capacity
- General Purpose (SB), MEP (SB) and General Admin are next planned for re-procurement, pending Acquisition Planning/Market Research
- Increase in IH execution
 - Expect more task orders for support/augmenting IH design teams



Regional Construction Contracts

CONST. VEHICLE	CAPACITY	EXPIRATION	RE-PROCURE
8A GenCon MACC	\$750M	Sep 2030	Est. 1Q29 – Solicit
8A Mechanical MACC	\$99M	Dec 2023	Est. 2Q23 – Solicit
SB “Gold” MACC	\$240M	May 2024	See Notes
Roofing MACC	\$99M	April 2023	Est. 2Q23 – Solicit
Paving IDIQ	\$63M	Nov 2026	Est. 1Q26 – Solicit
HUBZone MACC	\$99M	May 2023 (Ext. 12 months)	NA
SB “Blue” MACC	\$240M	July 2026	See Notes

NOTES:

- Recent CON focus has been on local NRDE JOCs to support base needs – (15) total planned, (6) executed
- New Construction vehicles are increasing max contract capacities across board
- SB “Anchor” MACC (\$750M) to replace both Gold/Blue MACCs – Range \$2M - \$15M
 - Est. 2Q23 – Solicit
- LB MACC (\$950M) – Range \$10M - \$99M
 - Est. 2Q23 – Solicit

Challenges Facing the Organization



- **Changing Market Conditions**
 - Programmed vs. Market Values
 - Inflation affecting proposed prices – material/ labor/ supply chain
- **Programmed Projects vs. Staff / AE Labor Funding**
- **New Office Landscape, i.e. Effects of COVID**



Questions / Contacts

David Wolfel

Design & Engineering Director

Phone: 202-685-0910

Email Address: david.a.wolfel.civ@us.navy.mil

Tonja Jenkins

Director of A/E & Construction Contracting

Phone: 202-685-3222

Email Address: tonja.d.jenkins.civ@us.navy.mil

Anna Jiles-Bedenbaugh

Assistant Deputy Director for Small Business

Phone: 202-685-0400

Email Address: anna.jiles-bedenbaugh.civ@us.navy.mil



NGB MILCON 101

Briefer: Col Walt Moddison
NGB/A4

Deputy Director Engineering

The ANG CE

Date: 06 Oct 2022

ANG Engineers



9,206 Military Authorized

74 Prime BEEF Squadrons (Large)

18 Prime BEEF Squadrons (Small/Waygu)

62/75 Fire Protection Flights/Locations

90 Emergency Management Flights

17 EOD Flights

5 Staff Augmentation Flights

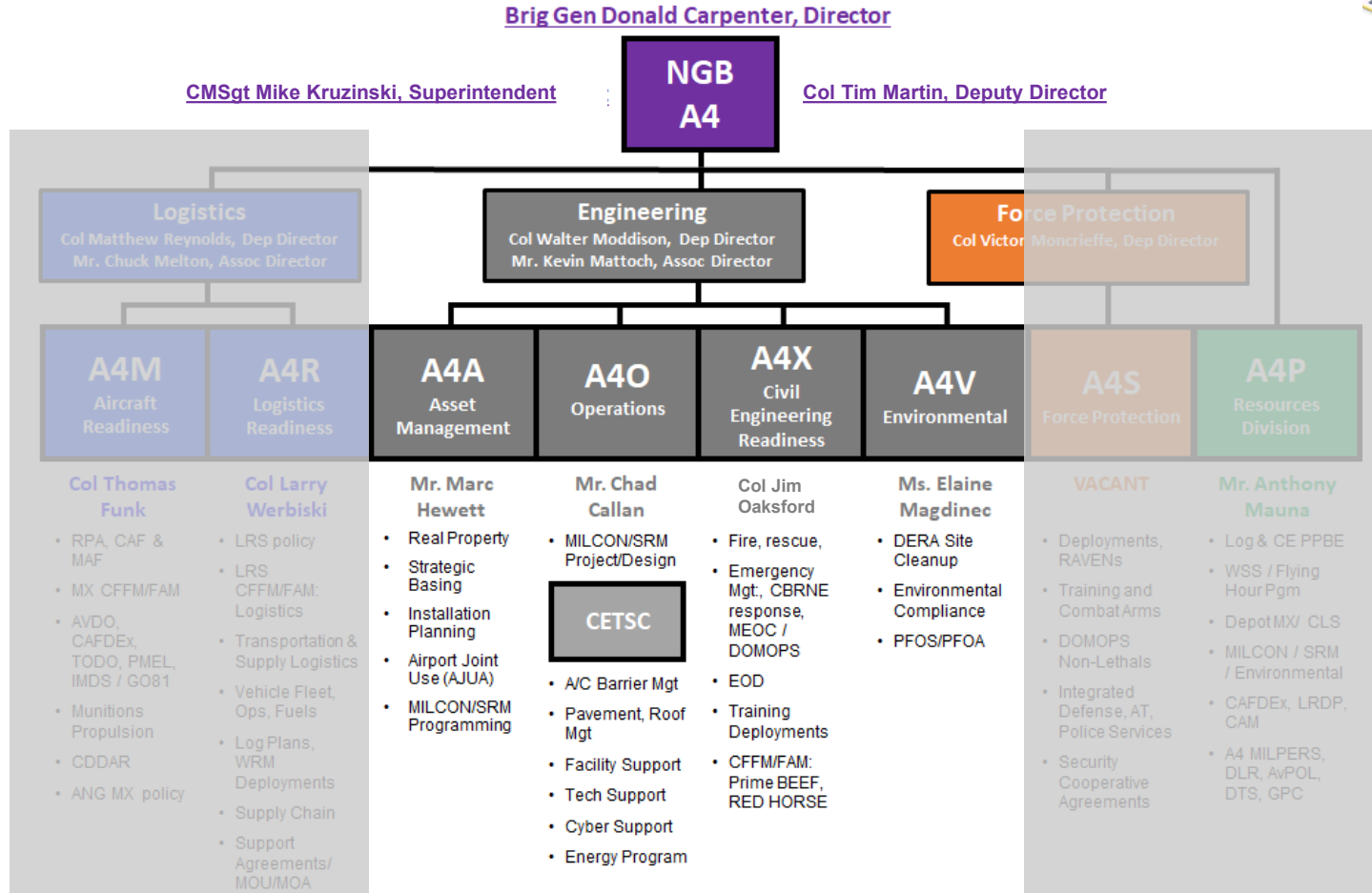
9 RED HORSE Squadrons/Locations

5 Regional Training Sites

DOMOPS missions for homeland



A4 Organization



- Approx 200 staff members supporting 90 units

ANG Physical Plant



Composite Footprint:

- 46.4M SF
- 85.2K Acres (48.3K under lease/easements)
- 19,647 Facilities –
 - 4446 Buildings

- **1064 Aircraft**
- **108.3K Personnel**
- **\$28B ReCap PRV**

1,604 Support Units

90 Wings

4 Cmbt Trng Ctrs

- 177 Installations...located in 50 States, 3 Territories & DC
 - 82 Main bases, 68 GSUs, and 27 are Tenants on Federal Installation
- Most Land Leased to the AF & Licensed to the State
- ANG Installations Flexible, Resilient, & Community Centric
- \$2.87M/Year Gets Access to 68 Civilian Airfields - \$3.9B Value



Staffing/Accomplishments



During FY 22

Environmental staff continued to investigate PFAS across 75 ANG installations.

- Site Inspection phase for 63 ANG installations
- Remedial Investigations for 21 ANG installations
- Successfully obtained DERP decisions for 87 PFOS/PFOA sites.

MILCON Branch:

- Awarded – 9 projects worth \$120.4M.
- UMMCs Awarded – 7 projects worth \$31.4M. SAF/IEE recognized ANG as #1 in UMMC execution (@ 95% execution rate)

FSRM Branch:

- Fully executed the FY22 FSRM budget of \$395M PLUS an additional \$32M in just 30 days!
Obligated 99.63% over 200 projects
- Executed \$170M in facilities operations funds

Readiness:

- Deployed over 1,341 CE Airmen downrange at 12 locations in support of COCOM Requirements with a 1% reclama rate
- Over 1,500 CES personnel from 85 units supported COVID-19 Operations
- Working total force Rapid Airfield Damage Repair (RADR) training sites

Challenges/Opportunities



Challenges

- Austere manpower
- We have 54 bosses
- We see our HAF/AFIMSC/AFCEC counterparts come & go
- Being kept in HAF/A4C/AFIMSC loop
- Reserve Component Authorities
- 2 decades of accepting risk in infrastructure

Opportunities

- Our OODA loop is protracted
- Organization allows rapid innovation
- Stability & experience
- Relationship building
- Small Footprint/already optimized in most cases



MILCON Scoring / Prioritization



- Project Scoring Model (Similar to Active Duty)
 - DANG Priority
 - Mission Dependency
 - Facility Condition
 - Life/Health/Safety/ATFP
 - Requirement Definition
 - Demolition
- Project Prioritization Based on:
 - Stability (Previous MILCON priority)
 - Executability (Design/Planning Status)
 - State Priorities (Annual TAG Priority Call)

Key Takeaway



- ANG funds the most critical infrastructure projects needed to support Air Force mission requirements within a constrained fiscal environment.
- ANG prioritizes projects based on an objective set of criteria considering mission impact, facility condition, and risk to mission.
- We will continue to assess all avenues of facility funding to include O&M, Unspecified Minor Military Construction, and Major MILCON to provide the best long-term life cycle solution to meet prioritized requirements.

MILCON Basics



- 3 kinds of MILCON ANG generally deals with:
 - Specified or Major Military Construction (Major MILCON) (321)
 - The governing statute is [10 USC § 2802](#)
 - Congress authorizes/appropriates projects by line-item
 - Strict reporting during execution and approval for changes
 - Unspecified Minor Military Construction (UMMC) (341)
 - The governing statute is [10 USC § 2805](#)
 - \$2-\$6M (adjusted by area cost factor up to \$10M)
 - Congress provides lump sum authority/funding
 - SAF/IEE approves projects/funds allocation, and Congress is notified before we spend it
 - Planning & Design (P&D) (313)
 - The statute governing P&D/P-313 is [10 USC § 2807](#)
 - Limited amount
 - Only projects in the FYDP get designed
 - Subject to limitations set by 10 USC § 2807 & 10 USC § 9540
 - Cannot be used for advanced planning activities, although can be used as early as Project Definition (10-15% Design/A1)

MILCON Basics



- **Goal is Adequate Assets to Support Mission(s)**
- **MILCON / R&M / Sustainment Are Methods to Achieve Goal**
- ANG Program size dependent on Total Force AF MILCON
 - ANG Share 8.19% based on Real Property Inventory (Currently FY20 RPAD)
 - Budget Uncertainty Impacts Planning – 86 Year Recap Rate
- ANG MILCON Strategy
 - Focus on Beddown/Mission Re-alignment
 - Address Functional Space Deficits/Consolidate Functions
 - Address ATFP/Gate and Small Arms Range Shortfalls
 - Recapitalize Aging infrastructure/Safety and Fire Deficiencies
- ANG MILCON Prioritization Uses AF MILCON Model but Must Also Address The [States'] Adjutant General (TAG) priorities
 - “1-n” Priority List Approved Through ANG Corporate Structure
 - FYDP Approved Through ANG Corporate Structure – ANG FYDP Visible to States and CODELS at Project Detail Level

MILCON Basics



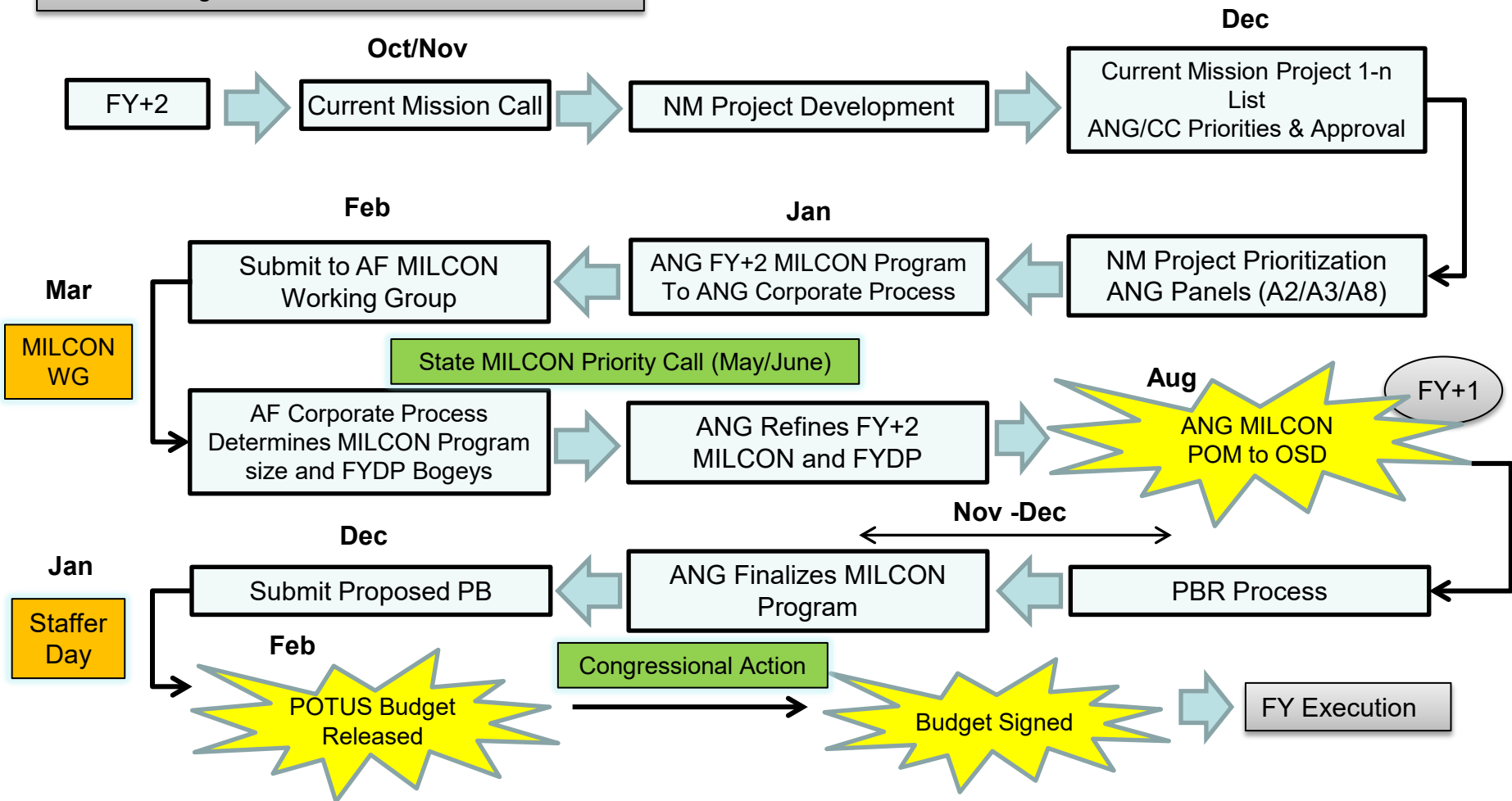
- ANG Manages It's Own MILCON: *Planning – Programming – Prioritization (Budgeting) – Design – Construction (Execution)*
- Design May Be Handled By Local Base/State AE IDIQs or Via The National IDIQ
- Construction Mostly handled Through States (USPFO)
- Some Design/Construction Handled Through Non-Military Entities (i.e. State Military Departments, State Department of Transportation, Airport Authority) ... MCCA
- Few Occasions Use COE (USACE) or NAVFAC
- ANG Generally Executes Own MILCON When Tenant on AD Host

ANG MILCON Overall Timeline



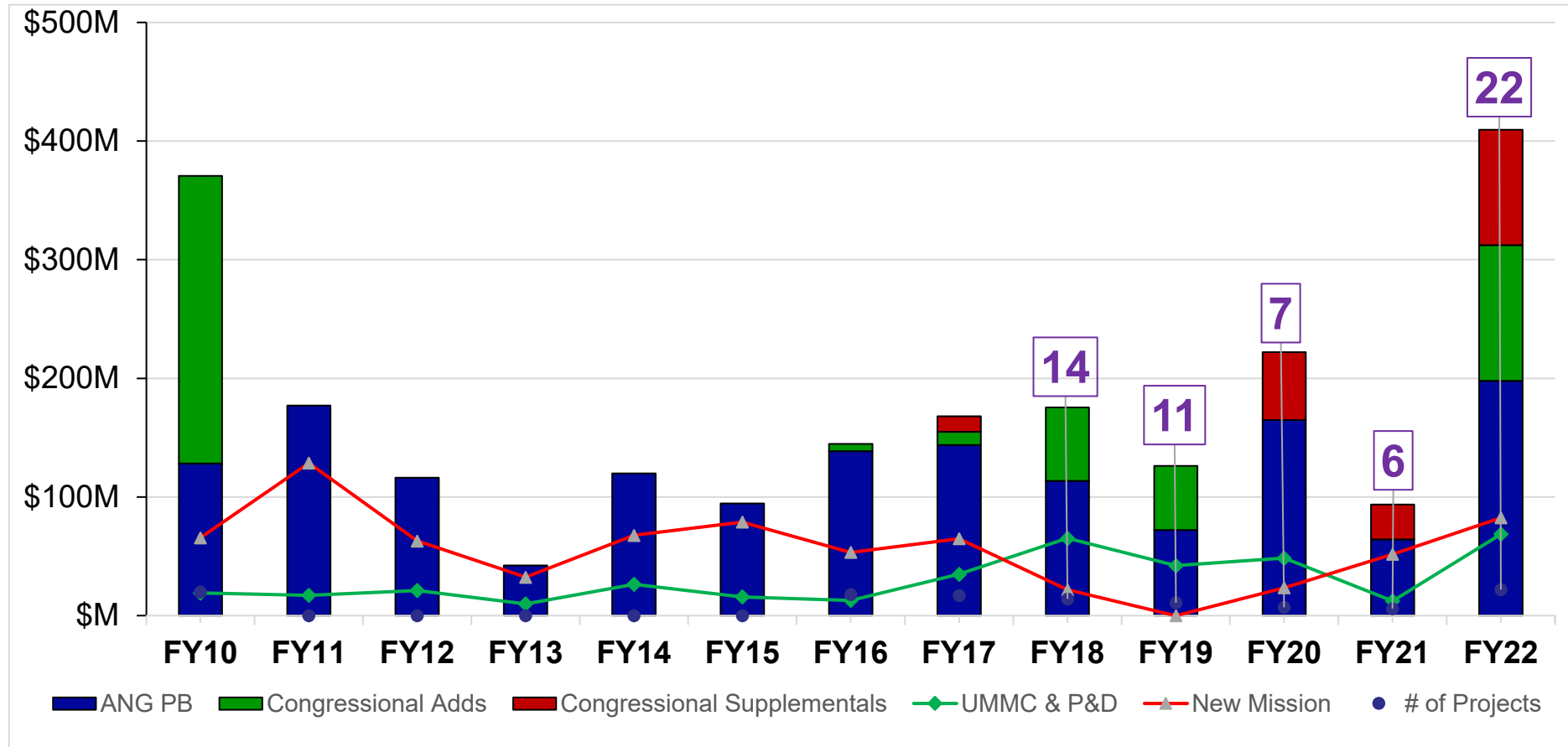
FY Execution

FY+1 PBR/Budget Submission/FYDP Review/Design





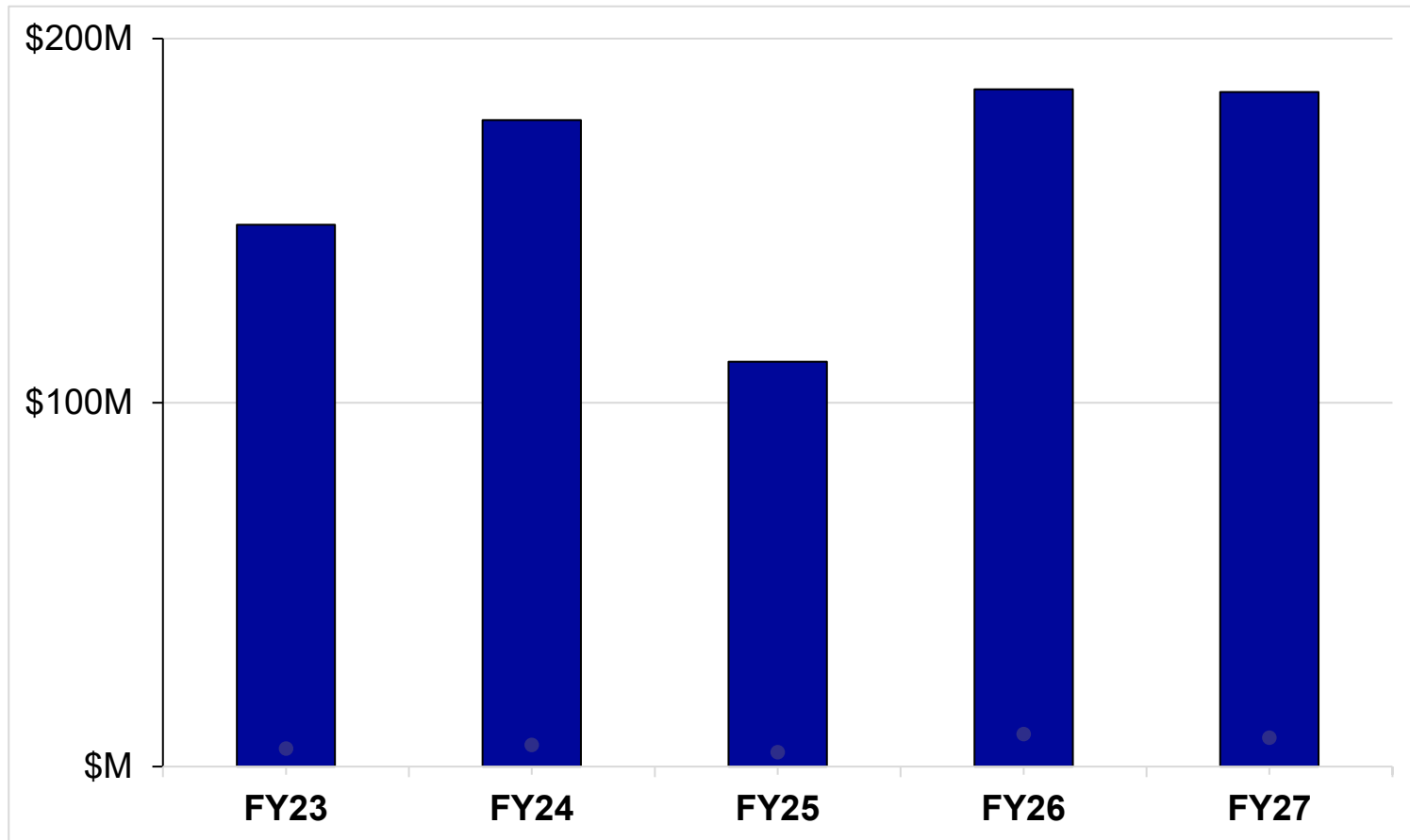
MILCON Funding History



NOTE: Not incorporating ANG FY23-27 TOA



MILCON Funding Forecast





Proposed FY 23 MILCON



Presidential Budget			
State	Base	Project#	Title PA
AL	Sumpter Smith Air National Guard Base	BRKR009063	Security and Services Training Facility
AZ	Morris Air National Guard Base	XHEA219025	Land Acquisition
FL	Jacksonville International Airport	LSGA219001	F-35: Construct Flight Simulator Facility
IN	Fort Wayne International Airport	ATQZ169004	Munitions Maintenance & Storage Complex
TN	McGhee Tyson Airport	PSXE139013	KC-135 Maintenance Shops
VS	Unspecified	PAYZ230006	Unspecified Minor Construction
VS	Unspecified	PAYZ230005	Planning and Design
FY23 Unfunded Project List (UPL)			
AL	Montgomery Regional Airport (ANG) Base	FAKZ039172	F-35 Weapons Load Crew Training Facility
AZ	Morris Air National Guard Base	XHEA109012	Base Entry Complex
RI	Quonset State Airport	TWLR159090	Consolidated Headquarters, Medical & Dining Facility
WV	McLaughlin Air National Guard Base	LYBH219001	C-130J Apron Expansion

* There are 11 potential congressional directed designs for MILCONs and 3 potential congressional directed UMMC projects



Future MILCON (FY24-FY27)



State	Base	Title
AZ	Morris Air National Guard Base	MCCA: Aircraft Arresting System (New RWY)
CO	Buckley Air Force Base	Aircraft Corrosion Control
NY	Francis S. Gabreski Airport	Logistics Readiness Complex
SD	Joe Foss Field	Corrosion Control & Maintenance Hangar
TX	Carswell Air Reserve Station	C-130J ADAL Fuel Cell Building 1674
WV	McLaughlin Air National Guard Base	C-130J Apron Expansion
FL	Jacksonville International Airport	F-35 Construct Weapons Load Trainer
VS	Various Locations	C-130J Fuel Cell Hangar
VS	Various Locations	F-15EX Flight Simulator Facility
AK	Joint Base Elmendorf Richardson	Base Supply Complex
AL	Montgomery Regional Airport (ANG) Base	F-35 Weapons Load Crew Training Facility
FL	Jacksonville International Airport	F-35 Construct Munitions Storage Area Admin & Pad
MO	Jefferson Barracks ANG Station	Consolidated Air Operations Group
OR	Portland International Airport	Special Tactics Complex, Phase 1
TX	Carswell Air Reserve Station	C-130J ADAL Maintenance Hangar Building 1676
VS	Various Locations	F-15EX Flight Simulator Facility
VS	Various Locations	F-15EX Munitions Maintenance & Inspection Facility
VS	Various Locations	F-15EX Weapons Load Training Facility
AZ	Morris Air National Guard Base	Construct Munitions Storage Complex
AZ	Morris Air National Guard Base	Base Entry Complex
FL	Jacksonville International Airport	F-35 Construct Munitions M&I Facility
OK	Tulsa International Airport	Munitions Storage Area
OR	Portland International Airport	Special Tactics Complex, Phase 2
RI	Quonset State Airport	Consolidated Headquarters, Medical & Dining Facility



Questions/Discussion

SAME NOVA

David Morrow
DPM
Baltimore District
Date: 6 OCT 2022

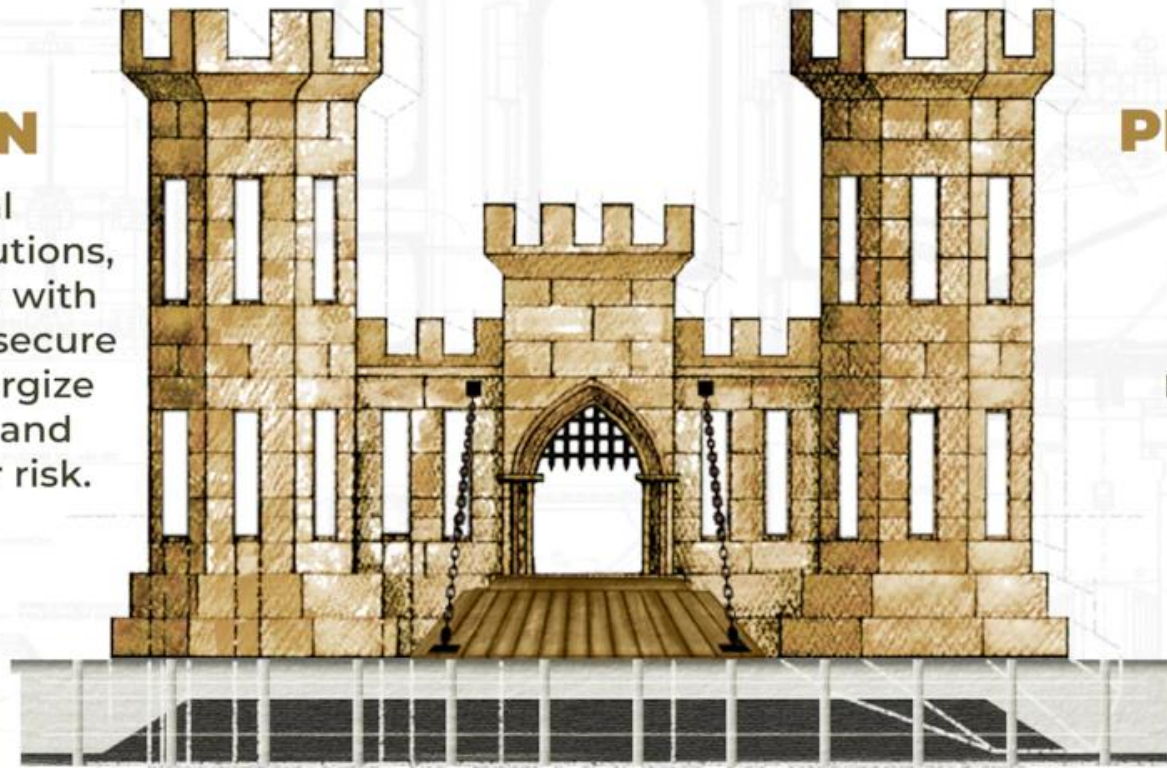
U.S. ARMY CORPS OF ENGINEERS

MISSION

Deliver vital engineering solutions, in collaboration with our partners, to secure our Nation, energize our economy, and reduce disaster risk.

PRIORITIES

PEOPLE
READINESS
PARTNERSHIPS
INNOVATE



ENGINEERING SOLUTIONS FOR THE NATION'S TOUGHEST CHALLENGES



US Army Corps
of Engineers®



It's all connected ...

Commitments and Accountability

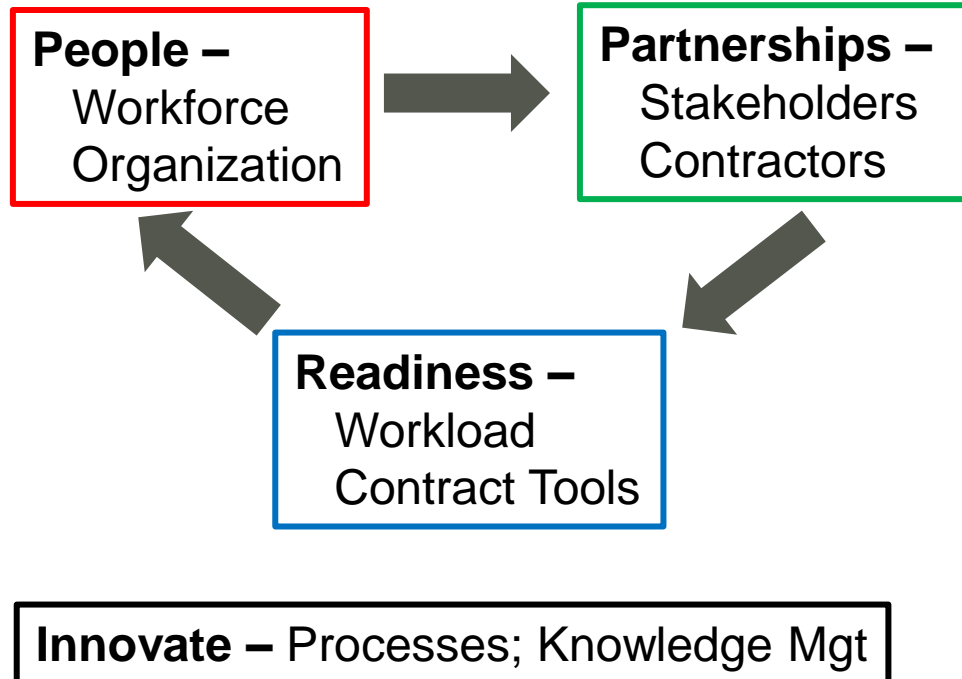
Schedule

- Supply Chain Disruptions
- COVID Impacts

Costs

- Market Conditions
- Risks & Uncertainty

Without Compromising Safety or Quality





Mid-Bay Project Partnering Agreement
First Construction Contract Sep 2022



National Defense University
Eisenhower Renovation Sep 2022



Final Design Award – Sep 2022
BEP New Currency Production Facility



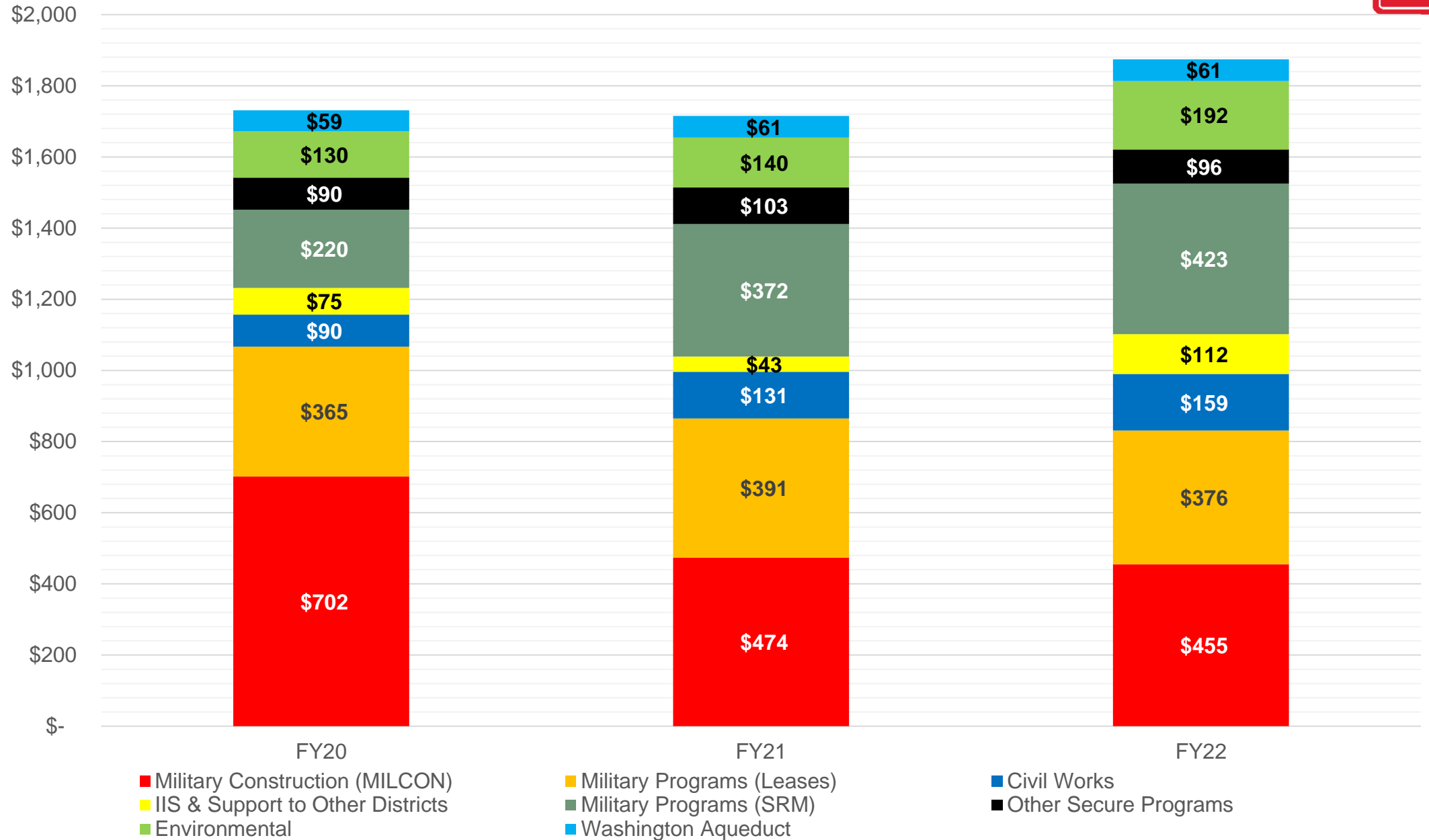
New U.S. Army War College – Start 2023 Academic Year



Ribbon cutting – Morrison Center (ECB2) Oct 2022



Baltimore District Total Obligations (\$millions) FY 2020, 21 & 22





DISTRICT TRENDS – MORE WORK, ON TOP OF STEADY PROGRAMS, UNCERTAINTY IS DIMINISHING



Interagency Reimbursable Work:

- Architect of the Capitol
- Bureau of Engraving and Printing
- Veterans Administration
- Department of Agriculture

Washington Aqueduct:

- Facilities Master Planning / Asset Management
- Capital Improvement Program Growth

Civil Works:

- Mid-Bay Island
- Bipartisan Infrastructure Law

Military:

- NSA East Campus Program
- Army MILCON
- Large SRM Program
- Secure Leasing

Environmental:

- PFAS

Civil Works

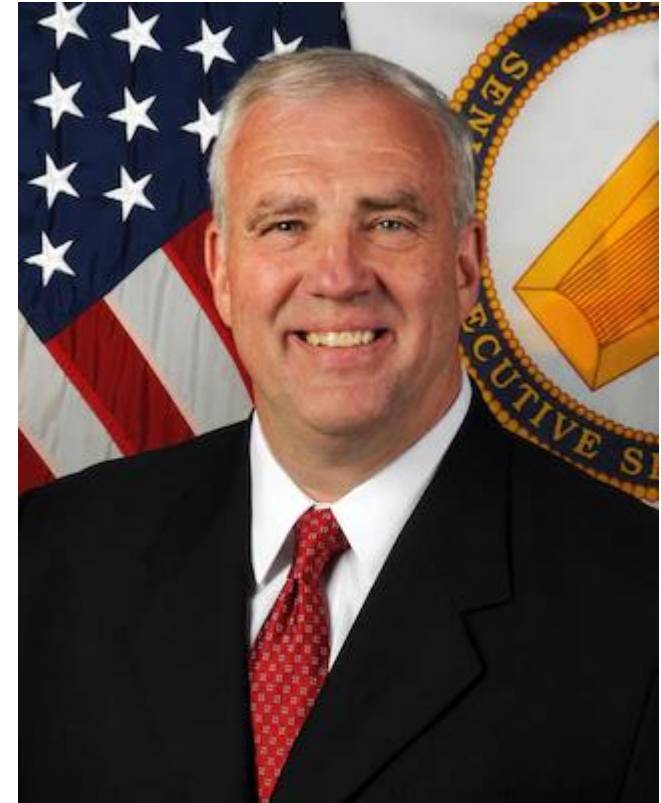
- Operations & Maintenance
- Mid-Bay
- Anacostia Restoration

Washington Aqueduct:

- Operations & Maintenance
- Capital Improvements



Leadership Changes





OPPORTUNITIES

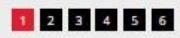


www.nab.usace.army.mil



Baltimore District and the Maryland Department of Transportation (MDOT) sign a Project Partnership Agreement (PPA)

The PPA outlines the roles, responsibilities, and financial obligations for the restoration of both James and Barren islands in Dorchester County, beneficially re-using material dredged from the Port of Baltimore approach channels and the Honga River, respectively.



- PROJECTS
- MILITARY PROGRAMS
- RECREATION
- REGULATORY PERMITS & PUBLIC NOTICES

- #### Latest News
- Corps of Engineers awards contract to dredge Lower Wicomico River**
9/29/2022 **UPDATED** The U.S. Army Corps of Engineers (USACE), Baltimore District, has awarded a \$13.5 million contract to Cottrell Contracting Corp., a Small Business out Chesapeake, Virginia, for maintenance dredging...
 - Army Corps announces Tioga-Hammond Lambs Creek Recreation Area Hunting Closure Dates for Mansfield University Special Events**
9/28/2022 **UPDATED** The U.S. Army Corps of Engineers, Baltimore District, will temporarily close the Lambs Creek Recreation Area for hunting, in conjunction with upcoming Mansfield University cross country races. Access...
 - Gate openings, guidelines announced for 2022, 2023 Raystown Hunting Seasons**
9/13/2022 **UPDATED** The U.S. Army Corps of Engineers (USACE) at Raystown Lake announces the opening of the following access roads to accommodate upcoming hunting seasons...



Baltimore District Social media

Facebook Twitter

Partial Closure of Raystown Lake for Dam Maintenance



IDIQS IN PLANNING / SOLICITATION

CAPACITY	DESCRIPTION	PROJECTED AWARD
Construction		
\$499M	D/B MATOC District-Wide CONUS	Q2/3 23
\$10M	WA CIVIL SATOC	Q1 23
\$20M	D/B SATOC Indian Head	Q2 23
A/E		
\$35M	WA SATOC	Q1 23
\$200M	HTRW MATOC	Q1 23
\$40M	Survey & Geophysical Mapping	TBD
TBD	Multi-discipline MATOC	TBD
TBD	Multi-discipline MATOC w/ Facil. Clear.	TBD
Env. / Svcs		
\$100M	ARNG PFAS RIFS SATOC	Q3 23
TBD	Asset Management MATOC	TBD



Potential Opportunities Design-Build and Services Fiscal Year 2023

Approx. Value	Description	Location	Strategy	Planned Awd
30-50M	Repair Steam Sterilization Plant Design Build Cont	FT Detrick	DB	Q2 23
5-10M	497594 - Building 2270 Phase 1 DB RFP	FT Meade	DB	Q3 23
30-50M	Incinerator	FT Detrick	DB	Q3 23
15-25M	Building 1822 Renovation	FT Belvoir	DB	Q4 23
100-150M	AOC Five Buildings Window & Door Upgrades	Washington	DB	Q4 23
100-150M	AOC Exterior Renovations and Window Upgrades	Washington	DB	Q4 23
25-40M	Veterinary Treatment Facility Replacement	FT Belvoir	DB	Q4 23
15-20M	OSSD MSF (Mission Support Facility) Ft. Carson	Colorado	DB	Q4 23
10-20M	Commercial Vehicle Inspection Facility,	Pentagon	DB	Q4 23
5-15M	Cyberwarfare Operations Facility (MARFORCYBER)	FT Meade	DB	Q4 23
5-15M	Building 20 Officers Club Renovation	FT Belvoir	DB	Q4 23
1M	DLA HQS Parking Garage Repairs	FT Belvoir	DB	Q4 23



Potential Opportunities Design-Bid-Build Fiscal Year 2023

Approx. Value	Description	Location	Strategy	Planned Awd
600-800M	ECB5 ECI Pre-Construction/Construction Services	FT Meade	DBB	Q3 23
70-90M	Barracks	FT Meade	DBB	Q2 23
1-3M	Herring Bay & Rockhold Creek Maintenance Dredging	Maryland	DBB	Q2 23
70-90M	INSCOM HQ Building -Phase 4	FT Belvoir	DBB	Q3 23
15-25M	Old Conduit Repairs new construction contract	Washington	DBB	Q3 23
10-20M	DLA HQ Elevator Modernization	FT Belvoir	DBB	Q3 23
3-5M	LEMC, Upgrade and Repair RR North	Letterkenny	DBB	Q3 23
20-30M	USDA-ARS Beltsville Agricultural Research Ctr. 005	Beltsville	DBB	Q4 23
15-25M	Building 1416 Renovation	FT Belvoir	DBB	Q4 23
15-25M	Cantonment Area Roads, Cooper Avenue Widening Fort	FT Meade	DBB	Q4 23
15-25M	USDA University Park Renovation, PA, PSWMRU	Pennsylvania	DBB	Q4 23
15-25M	467669 LEAD Bldg 350 Renovation (Interior)	Letterkenny	DBB	Q4 23
5-10M	JBMHH - Fort Myer Grp 15 (GFOQ) Units 23 - 26 FY22	JBMM	DBB	Q4 23
5-10M	Ocean City Harbor & Inlet Navigation Improvements	Ocean City	DBB	Q4 23
3-7M	Construct Munitions Load Crew Training Facility	Letterkenny	DBB	Q4 23
3-7M	Recycling Collection Center	FT Meade	DBB	Q4 23
3-7M	Third High Reservoir Maintenance & Improvements	Washington	DBB	Q4 23





NGB MILCON 101

Briefer: Col Walt Moddison
NGB/A4

Deputy Director Engineering

The ANG CE

Date: 06 Oct 2022

ANG Engineers



9,206 Military Authorized

74 Prime BEEF Squadrons (Large)

18 Prime BEEF Squadrons (Small/Waygu)

62/75 Fire Protection Flights/Locations

90 Emergency Management Flights

17 EOD Flights

5 Staff Augmentation Flights

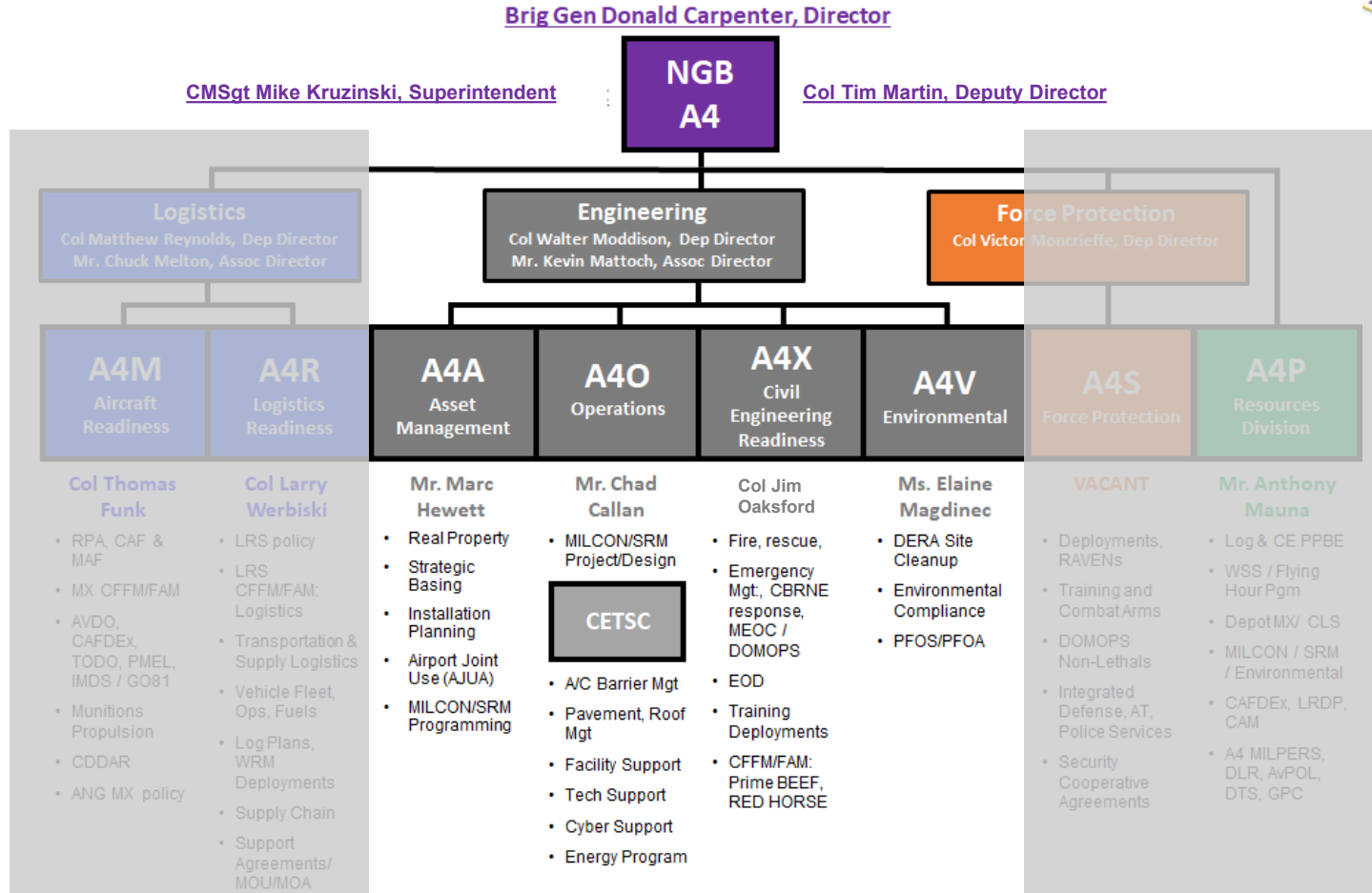
9 RED HORSE Squadrons/Locations

5 Regional Training Sites

DOMOPS missions for homeland



A4 Organization



- Approx 200 staff members supporting 90 units

ANG Physical Plant



Composite Footprint:

- 46.4M SF
- 85.2K Acres
(48.3K under lease/easements)
- 19,647 Facilities –
 - 4446 Buildings

- **1064 Aircraft**
- **108.3K Personnel**
- **\$28B ReCap PRV**

1,604 Support Units

90 Wings

4 Cmbt Trng Ctrs

- 177 Installations...located in 50 States, 3 Territories & DC
 - 82 Main bases, 68 GSUs, and 27 are Tenants on Federal Installation
- Most Land Leased to the AF & Licensed to the State
- ANG Installations Flexible, Resilient, & Community Centric
- \$2.87M/Year Gets Access to 68 Civilian Airfields - \$3.9B Value



Staffing/Accomplishments



During FY 22

Environmental staff continued to investigate PFAS across 75 ANG installations.

- Site Inspection phase for 63 ANG installations
- Remedial Investigations for 21 ANG installations
- Successfully obtained DERP decisions for 87 PFOS/PFOA sites.

MILCON Branch:

- Awarded – 9 projects worth \$120.4M.
- UMMCs Awarded – 7 projects worth \$31.4M. SAF/IEE recognized ANG as #1 in UMMC execution (@ 95% execution rate)

FSRM Branch:

- Fully executed the FY22 FSRM budget of \$395M PLUS an additional \$32M in just 30 days!
Obligated 99.63% over 200 projects
- Executed \$170M in facilities operations funds

Readiness:

- Deployed over 1,341 CE Airmen downrange at 12 locations in support of COCOM Requirements with a 1% reclama rate
- Over 1,500 CES personnel from 85 units supported COVID-19 Operations
- Working total force Rapid Airfield Damage Repair (RADR) training sites

Challenges/Opportunities



Challenges

- Austere manpower
- We have 54 bosses
- We see our HAF/AFIMSC/AFCEC counterparts come & go
- Being kept in HAF/A4C/AFIMSC loop
- Reserve Component Authorities
- 2 decades of accepting risk in infrastructure

Opportunities

- Our OODA loop is protracted
- Organization allows rapid innovation
- Stability & experience
- Relationship building
- Small Footprint/already optimized in most cases



MILCON Scoring / Prioritization



- Project Scoring Model (Similar to Active Duty)
 - DANG Priority
 - Mission Dependency
 - Facility Condition
 - Life/Health/Safety/ATFP
 - Requirement Definition
 - Demolition
- Project Prioritization Based on:
 - Stability (Previous MILCON priority)
 - Executability (Design/Planning Status)
 - State Priorities (Annual TAG Priority Call)

Key Takeaway



- ANG funds the most critical infrastructure projects needed to support Air Force mission requirements within a constrained fiscal environment.
- ANG prioritizes projects based on an objective set of criteria considering mission impact, facility condition, and risk to mission.
- We will continue to assess all avenues of facility funding to include O&M, Unspecified Minor Military Construction, and Major MILCON to provide the best long-term life cycle solution to meet prioritized requirements.

MILCON Basics



- 3 kinds of MILCON ANG generally deals with:
 - Specified or Major Military Construction (Major MILCON) (321)
 - The governing statute is [10 USC § 2802](#)
 - Congress authorizes/appropriates projects by line-item
 - Strict reporting during execution and approval for changes
 - Unspecified Minor Military Construction (UMMC) (341)
 - The governing statute is [10 USC § 2805](#)
 - \$2-\$6M (adjusted by area cost factor up to \$10M)
 - Congress provides lump sum authority/funding
 - SAF/IEE approves projects/funds allocation, and Congress is notified before we spend it
 - Planning & Design (P&D) (313)
 - The statute governing P&D/P-313 is [10 USC § 2807](#)
 - Limited amount
 - Only projects in the FYDP get designed
 - Subject to limitations set by 10 USC § 2807 & 10 USC § 9540
 - Cannot be used for advanced planning activities, although can be used as early as Project Definition (10-15% Design/A1)

MILCON Basics



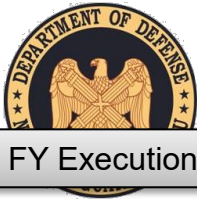
- **Goal is Adequate Assets to Support Mission(s)**
- **MILCON / R&M / Sustainment Are Methods to Achieve Goal**
- ANG Program size dependent on Total Force AF MILCON
 - ANG Share 8.19% based on Real Property Inventory (Currently FY20 RPAD)
 - Budget Uncertainty Impacts Planning – 86 Year Recap Rate
- ANG MILCON Strategy
 - Focus on Beddown/Mission Re-alignment
 - Address Functional Space Deficits/Consolidate Functions
 - Address ATFP/Gate and Small Arms Range Shortfalls
 - Recapitalize Aging infrastructure/Safety and Fire Deficiencies
- ANG MILCON Prioritization Uses AF MILCON Model but Must Also Address The [States'] Adjutant General (TAG) priorities
 - “1-n” Priority List Approved Through ANG Corporate Structure
 - FYDP Approved Through ANG Corporate Structure – ANG FYDP Visible to States and CODELS at Project Detail Level

MILCON Basics



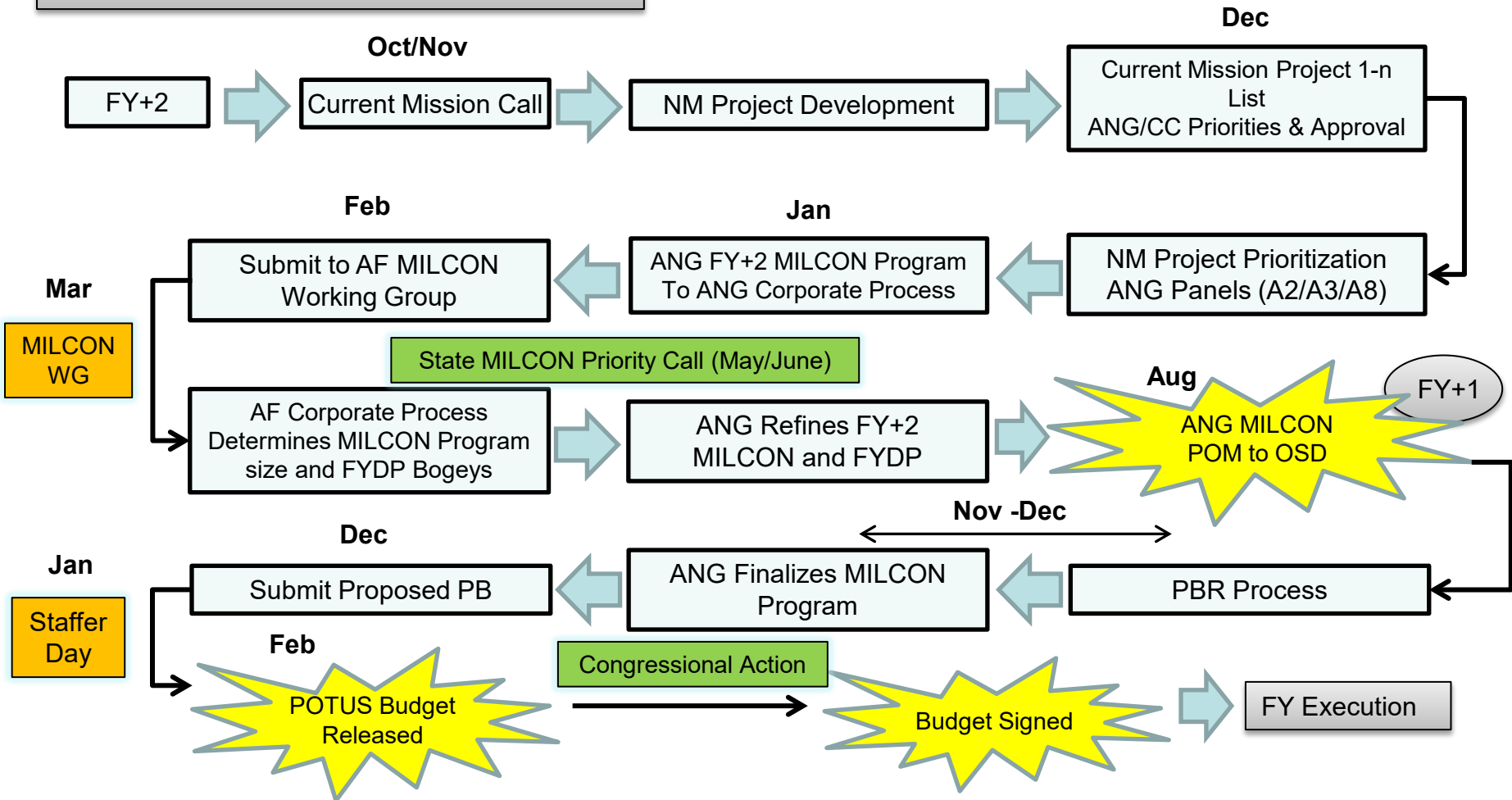
- ANG Manages It's Own MILCON: *Planning – Programming – Prioritization (Budgeting) – Design – Construction (Execution)*
- Design May Be Handled By Local Base/State AE IDIQs or Via The National IDIQ
- Construction Mostly handled Through States (USPFO)
- Some Design/Construction Handled Through Non-Military Entities (i.e. State Military Departments, State Department of Transportation, Airport Authority) ... MCCA
- Few Occasions Use COE (USACE) or NAVFAC
- ANG Generally Executes Own MILCON When Tenant on AD Host

ANG MILCON Overall Timeline



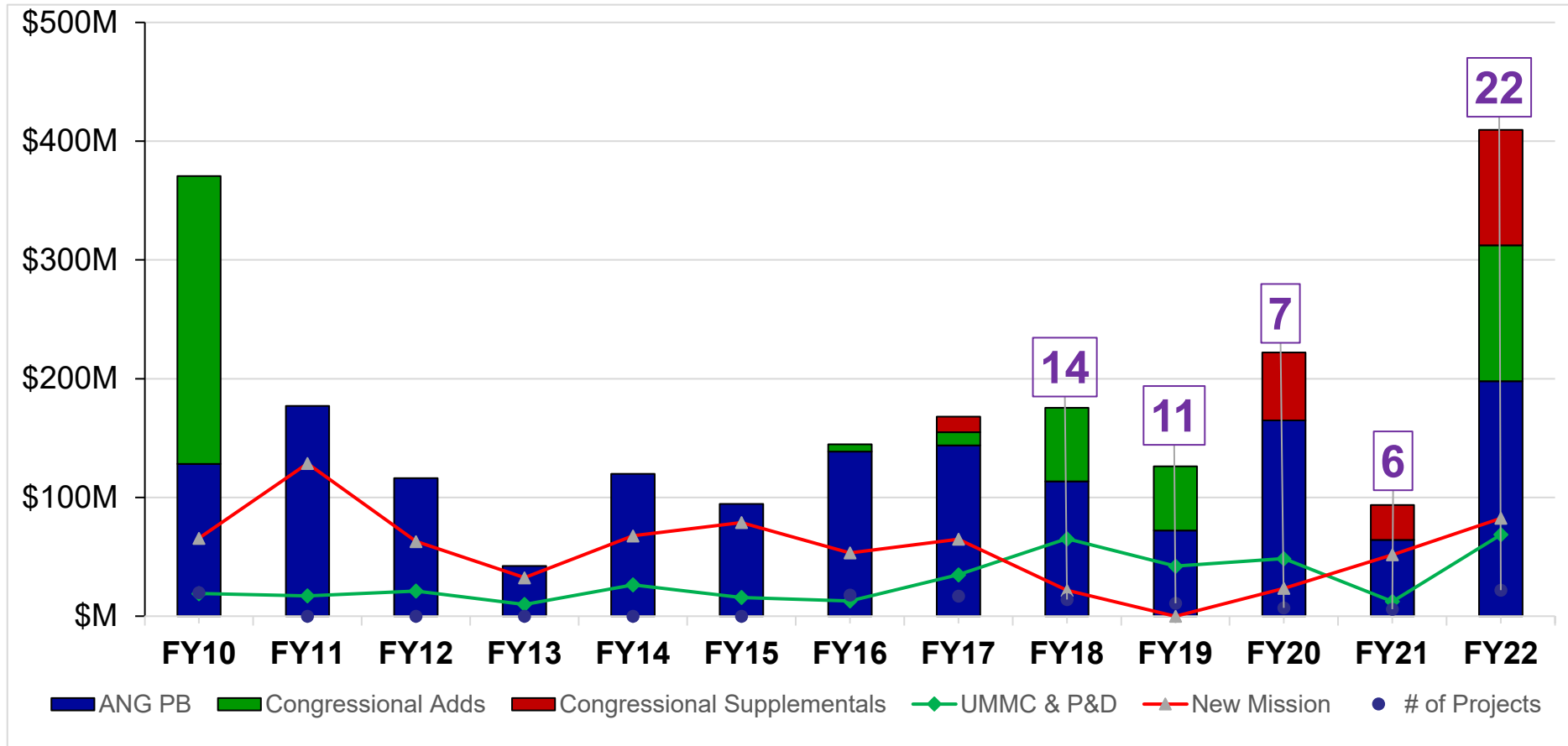
FY Execution

FY+1 PBR/Budget Submission/FYDP Review/Design



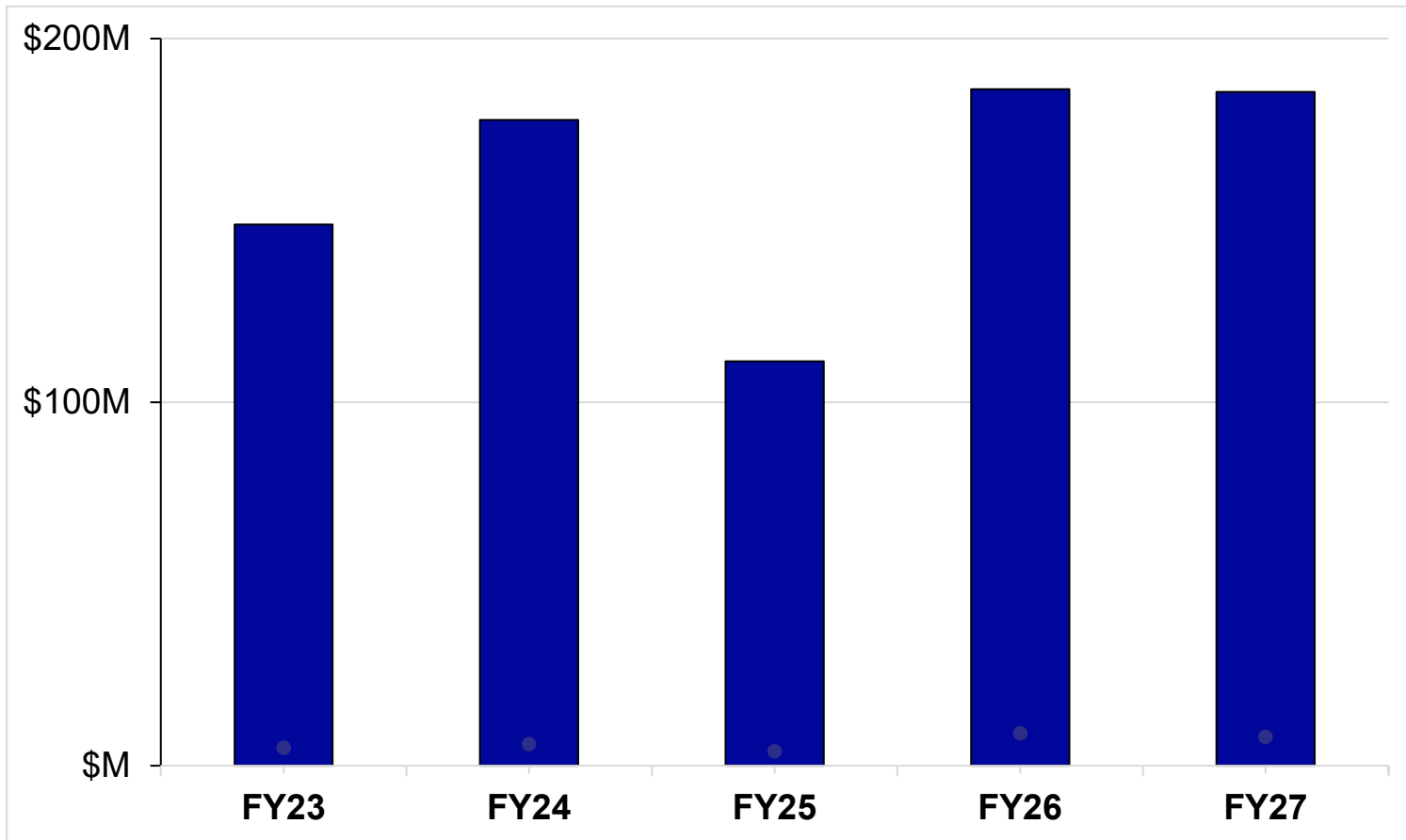


MILCON Funding History



NOTE: Not incorporating ANG FY23-27 TOA

MILCON Funding Forecast





Proposed FY 23 MILCON



Presidential Budget			
State	Base	Project#	Title PA
AL	Sumpter Smith Air National Guard Base	BRKR009063	Security and Services Training Facility
AZ	Morris Air National Guard Base	XHEA219025	Land Acquisition
FL	Jacksonville International Airport	LSGA219001	F-35: Construct Flight Simulator Facility
IN	Fort Wayne International Airport	ATQZ169004	Munitions Maintenance & Storage Complex
TN	McGhee Tyson Airport	PSXE139013	KC-135 Maintenance Shops
VS	Unspecified	PAYZ230006	Unspecified Minor Construction
VS	Unspecified	PAYZ230005	Planning and Design
FY23 Unfunded Project List (UPL)			
AL	Montgomery Regional Airport (ANG) Base	FAKZ039172	F-35 Weapons Load Crew Training Facility
AZ	Morris Air National Guard Base	XHEA109012	Base Entry Complex
RI	Quonset State Airport	TWLR159090	Consolidated Headquarters, Medical & Dining Facility
WV	McLaughlin Air National Guard Base	LYBH219001	C-130J Apron Expansion

* There are 11 potential congressional directed designs for MILCONs and 3 potential congressional directed UMMC projects



Future MILCON (FY24-FY27)



State	Base	Title
AZ	Morris Air National Guard Base	MCCA: Aircraft Arresting System (New RWY)
CO	Buckley Air Force Base	Aircraft Corrosion Control
NY	Francis S. Gabreski Airport	Logistics Readiness Complex
SD	Joe Foss Field	Corrosion Control & Maintenance Hangar
TX	Carswell Air Reserve Station	C-130J ADAL Fuel Cell Building 1674
WV	McLaughlin Air National Guard Base	C-130J Apron Expansion
FL	Jacksonville International Airport	F-35 Construct Weapons Load Trainer
VS	Various Locations	C-130J Fuel Cell Hangar
VS	Various Locations	F-15EX Flight Simulator Facility
AK	Joint Base Elmendorf Richardson	Base Supply Complex
AL	Montgomery Regional Airport (ANG) Base	F-35 Weapons Load Crew Training Facility
FL	Jacksonville International Airport	F-35 Construct Munitions Storage Area Admin & Pad
MO	Jefferson Barracks ANG Station	Consolidated Air Operations Group
OR	Portland International Airport	Special Tactics Complex, Phase 1
TX	Carswell Air Reserve Station	C-130J ADAL Maintenance Hangar Building 1676
VS	Various Locations	F-15EX Flight Simulator Facility
VS	Various Locations	F-15EX Munitions Maintenance & Inspection Facility
VS	Various Locations	F-15EX Weapons Load Training Facility
AZ	Morris Air National Guard Base	Construct Munitions Storage Complex
AZ	Morris Air National Guard Base	Base Entry Complex
FL	Jacksonville International Airport	F-35 Construct Munitions M&I Facility
OK	Tulsa International Airport	Munitions Storage Area
OR	Portland International Airport	Special Tactics Complex, Phase 2
RI	Quonset State Airport	Consolidated Headquarters, Medical & Dining Facility



Questions/Discussion