NAVFAC Washington

NAVFAC Washington Overview

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Design Production Director

NAVFAC Missions, Functions and Tasks

- **NAVFAC delivers Facilities & Expeditionary solutions:**
  - Design, Repair and Construction*
  - Facilities Planning*
  - Real Estate*
  - Environmental Compliance & Restoration*
  - Facilities Operations & Sustainment*
  - Utilities and Energy Management*
  - AT/FP Ashore
  - BRAC
  - PPV Housing
  - Ocean Facilities
  - Specialized Technical Svcs
  - Contingency Support
  - Expeditionary Equipment

*** Performed at NAVFAC Washington**

NAVFAC Washington Supported Commands

Customer Base

- CNIC ~ 40%
- Other – 60%

Walter Reed National Military Medical Center

Uniformed Services University of the Health Sciences

Supported Commanders and Major Projects/Initiatives

$800M PROGRAM TO IMPROVE THE WRNMMC BETHESDA

$120 MILLION ACADEMIC FACILITY PROJECT

VICE PRESIDENT'S RESIDENCE/ MASTER TIME CLOCKS

SECDEF & CJCS RESIDENCES

$300 MILLION HANGAR PROJECT

MULTI-MILLION DOLLAR INFRASTRUCTURE RE-CAP PROGRAMS (OCS, TBS, ESG, MCU)

MULTI-MILLION DOLLAR PROJECTS SUPPORTING NEW AIRCRAFT

CNO'S 2035 INITIATIVE TO IMPROVE NAVY-WIDE BASE INFRASTRUCTURE

$35 MILLION AGILE CHEMICAL FACILITY

AEGIS AND TRIDENT SUPPORT FACILITIES

Total Force Overview

FEC CORE / IPT
Military 14
Civilian 306
Contractor 11

WHMO / Thurmont / VP Residence
Military 1
Civilian 25
Contractor 0

PWD Bethesda
Military 5
Civilian 83
Contractor 0

PWD South Potomac
Military 10
Civilian 317
Contractor 1

FEAD Quantico
Military 5
Civilian 17
Contractor 0

- **1,624 Civilian Billets**
  - 1,630 affordable in FY18
  - 1,519 affordable in FY19 (from RAP Change 2)
- **386 Civilian Vacancies**
- **28 Special Program Interns**
- **65 Officers / 17 Enlisted**
- **50+ Support Contractors**
  - FY19 Approved for 50+ Support Contractors
- **14% Annual Civilian Attrition Rate** (through July 2019)
- **Critical Vacancies**
  - Supervisory/Lead/ Contract Specialist
  - High Voltage Electricians
  - HVAC Equipment Mechanics
  - USROs
  - Electrical/Mechanical Engineers

ROICC Andrews
Military 2
Civilian 7
Contractor 2

PWD JBAB
Military 5
Civilian 169
Contractor 0

PWD Annapolis
Military 6
Civilian 87
Contractor 4

PWD Washington
Military 28 (11 Officers, 17 Enlisted)
Civilian 150
Contractor 8

PWD Patuxent River
Military 6
Civilian 115
Contractor 1

Chain of Command

NAVFAC Washington Organization

PWD Template Organization

For NAVFAC, "The PWO is King"

NAVFAC Washington Business Volume

Business Area	FY19	FY20 Projected	Comments
Construction WIP	$350	$410	NRDE workload to increase FY20 forecast
Facility Service & Maint	$245	$250	Workload slightly increasing
Utilities	$178	$200	IUT included as revenue and 7% higher electric rate increase in FY19
Design Services	$71	$71	Vacancies impacting volume of work
Environmental	$29	$29	Workload steady
Transportation	$21	$21	Workload steady
Planning / Real Estate	$12	$21	Labor and contract efforts increasing
Total	$906M	$1002 M	

- Actively filling vacancies to positively impact work execution and business volume

Questions?

Design and Construction Contracts

NAVFAC Washington Design Contracts

- **Consolidated MEP IDIQ (SB): 5-yr, $30M; Expires JUN 2019**
- **Gen/Admin Facilities (LB): 5-yr, $75M; Expires OCT 2019**
- **Civil/Structural (SB): 5-yr, $30M; Expires MAY 2020**
- **Industrial Facilities (LB): 5-yr, $75M; Expires DEC 2021**
- **General Purpose Facilities (SB): 5-yr, $30M; Expires DEC 2022**

NAVFAC Washington Design Contracts

***Upcoming* Design Contracts Procurement Detail:**

General Administrative Facilities – AE IDIQ - Reprocurement

- $75M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Estimated award date: 1Q FY20
- Includes non-industrial/ research type Facilities

Mechanical/Electrical/ Plumbing (MEP) Services – AE IDIQ - Reprocurement

- $30M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Estimated award date: 4Q FY19
- Includes all Navy, Marine Corps and Air-Force Facilities

NAVFAC Washington Construction Contracts

- **8(a) MACC**
  - 8A General Construction MACC (@$99M) awarded 4Q 2018
  - Mechanical MACC (@ $99M) scheduled to award by 3Q
    - Base Plus Four Option Years
    - $100K - $4M Range Per Task Order

- **Small Business MACC**
  - Currently developing two large (@ $240M) SB MACCs. Planned Award 3Q FY19
    - Base Plus Four Option Years
    - $2M - $15M Range Per Task Order (DB + DBB)

- **Paving IDQ - SDVOSB**
  - One Contract To Support Washington Region
    - Base Plus Four Option Years ($50M Total)
    - Expires APR 2022

- **Roofing MACC**
  - 1 @ $99M Contract To Support All PWD's
    - Base Plus Four Option Years
    - 1-Step, BV TO
    - Expires APR 2023

NAVFAC Washington
MILCON Program - Planned FY20 Awards

P No.	Project Name	Activity	ACQ Strategy	Award Goal
3003	Consolidated Communications Center	JB Andrews	SACC	Mar- 20
114C	Medical Center Addition	NSA Bethesda	SACC	Nov - 19
970	VQ-4 Alert Facility	PAX River	SACC	Sept-20
733	Runway 02 Inst Landing System	Quantico	SACC	July - 20

SACC = Stand Alone Construction Contract
SB MACC = Small Business MACC

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Other Projects > $5 Million – Planned FY20 Awards

Project Name	Activity	ACQ Strategy	Award Goal
NRL-74 Renovate Building (Solid State Lab)	NRL	SACC	Nov-19
UEM - Steam B Prepackaged Boiler	Indian Head	SB MACC	Nov-19
B900 Platoon Spaces	Indian Head	SB MACC	Sep-20
NRL-A59 Buildout of Mezzanine	NRL	TBD	Aug-20
Renovate Bldg 168 for NIA	JBAB	SB MACC	May 20
Whiskey Tango 6 Taxiway	JB Andrews	SACC	Aug 20
PROPORATIONAL VALVES WITH TANKS	PAX River	TBD	Sept-20

SB MACC = Small Business MACC
SACC = Single Award Const Contract

Questions?