

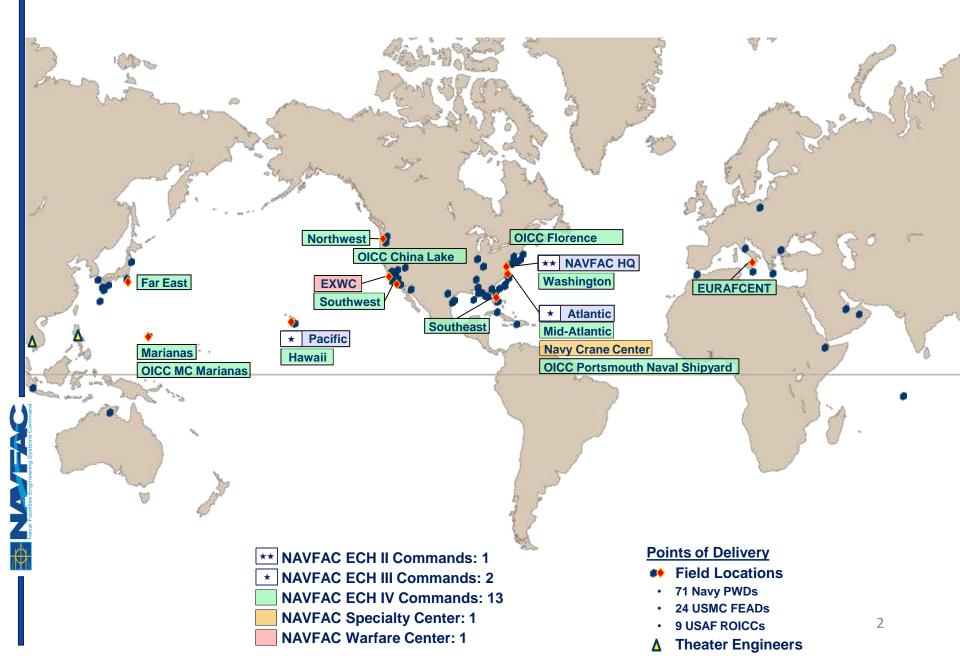


SAME San Diego

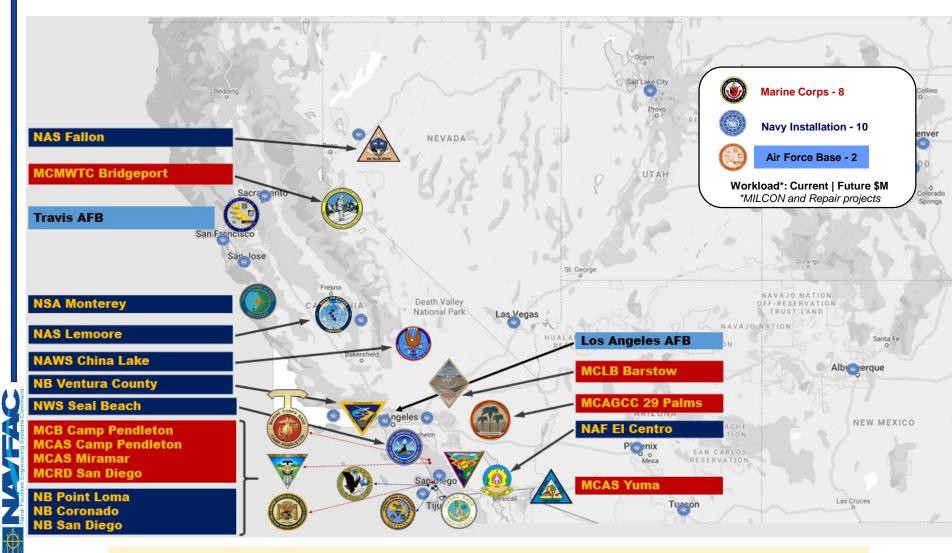
CAPT Laurie Scott, PE

13 DEC 2023

NAVFAC Worldwide Laydown - \$15B+ Global Enterprise

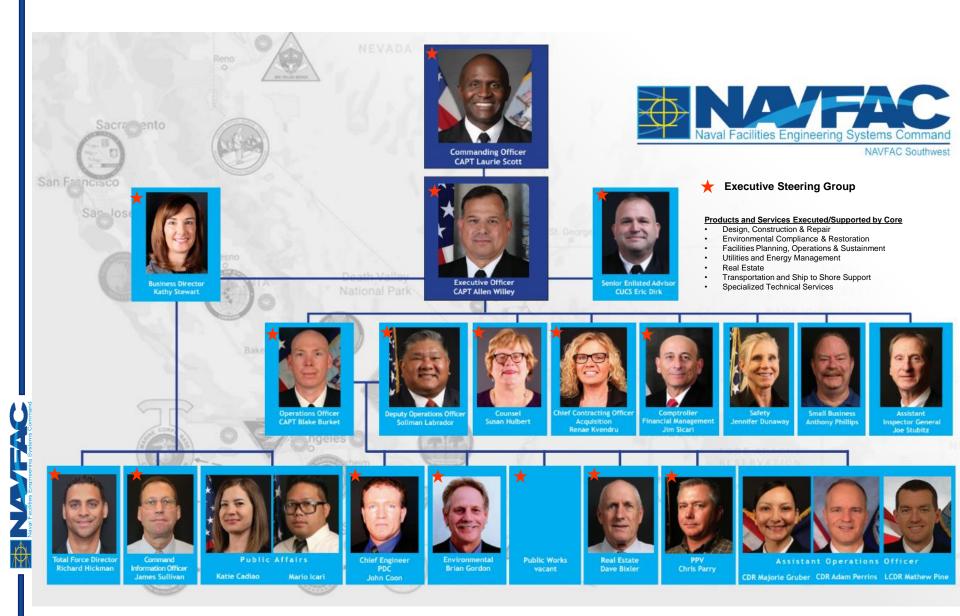


NAVFAC SW Area of Responsibility



~3,300 Civilians, ~140 Military, ~\$3B+ of Products & Services Executed Annually Across 6 States!

NAVFAC SW Core Senior Leaders

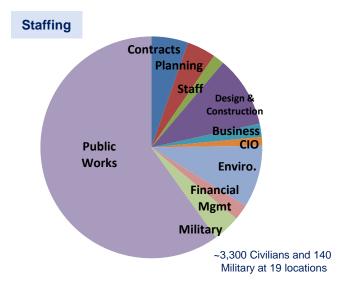


Naval Facilities Engineering Systems Comi

FY24 Core and Field Leadership Turnover

Title	Person departing in FY24
NAVFAC SW XO	CAPT Willey
NAVFAC SW OPS	CAPT Burket
PWO NAWS China Lake	CDR Ben Turner
PWO NAF El Centro	LCDR Puckett
PWO MC Air Station Camp Pendleton	LCDR Roberts
PWO Barstow	LCDR Webb
FEAD NB San Diego	LCDR Herm
FEAD NB Ventura County	LCDR Thompson
FEAD NAS Lemoore	LCDR Homewood
FEAD 29 Palms	LCDR Stitt
PWO Mountain Warfare Training Center	LT Witt
FEAD MCAS Miramar	LCDR(s) Clark
FEAD El Centro	LCDR(s) de Leon
FEAD NAS Fallon	LT Clopton
FEAD NWS Seal Beach	LCDR(s) Arellano

Demographics



Navy	USMC	USAF
10 Installations 11,000 Facilities 19 Runways 61 Hangars 1.8M Acres 189 Special Areas 42 Piers/Wharves 8 Small Arms Ranges 17 Reserve Centers 530 Tenant Commands	8 Installations 10,000 Facilities 12 Runways 30 Hangars 795k Acres 640 Training Areas/Ranges 6 Landing Beaches/Docks 135 Small Arms Ranges 13 Reserve Centers 81 Tenant Commands	1 Installation 1,725 Facilities 3 Runways 8 Hangars 6,400 Acres











Major Programs

- Joint Strike Fighter
- Old Town Campus Revitalization
- **Unmanned Systems**
- Naval Special Warfare Coastal Campus
- Fallon Range Training Complex
- OICC China Lake

Core Competencies

- · Design, Repair & Construction
- Environmental Compliance & Restoration
- Facilities Planning, Operations & Sustainment
- · Utilities and Energy Management
- Real Estate
- Specialized Technical Services

Major Supported Commands

- **NAVAIR**
- NAVSEA
- **NAVWAR**
- NIWC
- 3rd Fleet
- IMEF

- Naval Special Warfare
- Strategic Systems **Programs**
- MCI West
- **NRSW**



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NAVFAC SW Construction Footprint



Post Award Construction Workload @ \$6 Billion! Tracking to Award \$4 Billion in FY24/25 ...and Poised to Do More

Naval Facilities Engineering Systems Comm

Top 6 Major Programs

NBSD Port Recapitalization



Navy OTC Revitalization



FRTC Modernization



OICC China Lake



Joint Strike Fighter



NIC/NPS-M



NAVY & Air Force MILCON - Planned

Location	PROJ#	PROJECT TITLE	Delivery Method	Program Amount	Planned RFP Date
NAVBASE SAN DIEGO	1301	MICROGRID AND BACKUP POWER	DB	\$5M	FY24Q2
NAVBASE CORONADO	961U	INTEGRATED TRAINING FACILITY	DB	\$6M	FY24Q3
	Q759U	SOF SAN CLEMENTE ISLAND TRAINING SUPPORT FACILITY	DB	\$3M	FY24Q3
	Q821	SOF WARCOM OPERATIONS SUPPORT FACILITY	DB	\$76M	FY24Q1
	Q823	SOF WARCOM OPERATIONS SUPPORT FACILITY PHASE 2	DB	\$42M	FY25Q1
NAS FALLON	442	TRAINING RANGE LAND ACQUISITION	DB	\$29M	FY25Q3
	445	TRAINING RANGE LAND ACQUISITION – PHASE 2	DB	\$48M	FY28Q1
	446	TRAINING RANGE LAND ACQUISITION & SECURITY IMPROVEMENTS	DB	\$66M	TBD
NAVBASE POINT LOMA	627	RECONFIGURABLE CYBER LABORATORY	DBB	\$62M	FY26Q3
TRAVIS AFB CA	3009	CONSTRUCT CHILD DEVELOPMENT CENTER	DB	\$54M	FY25Q2



USMC MILCON - Planned

Location	PROJ#	PROJECT TITLE	Delivery Method	Program Amount	Planned RFP Date
MCRD	2802	AMBULATORY CARE CENTER	DBB	\$102M	FY24Q3
	314	RECRUIT BARRACKS	DBB	\$94M	FY24Q2
MCB CAMP PENDLETON	1241	WAREHOUSE REPLACEMENT	DB	\$22M	FY24Q3
	2002	CLB MEU COMPLEX	DB	\$84M	FY24Q2
	414	AMBULATORY CARE CENTER ADDITION/ALTERATION	DBB	\$15M	FY25Q2
MCAGCC TWENTYNINE PALMS	1238	Construction of Grid Stability & Resiliency 10 MW Battery Energy Storage, Various Buildings	DB	\$35M	FY24Q1
	1241	COMMUNICATIONS TOWERS	DB	\$42M	FY24Q3
	407	AIRCRAFT REFUELING FACILITY, MARINE CORPS MOUNTAIN WARFARE TRAINING CENTER	DBB	\$14M	FY24Q4
	481	ENERGY RESILIENCE, PHASES 3 AND 4	DB	\$26M	FY24Q2
MCAS CAMP PENDLETON	143	P-143 Advanced Microgrid Infrastructure Improvement (ERCIP)	DB	\$9M	FY24Q3
MCAS MIRAMAR	254	F-35C CENTRALIZED ENGINE REPAIR FACILITY	DB	\$31M	FY24Q2
	283 3800	ELECTRICAL INFRASTRUCTURE, ON-SITE GENERATION, AND MICROGRID IMPROVEMENTS AMBULATORY CARE CENTER / ADDITION-ALTERATION	DB DBB	\$29M \$103M	FY25Q4 FY24Q2
	3000	ANIBOLATORI CARL CLIVILIN / ADDITION-ALILINATION	000	TOSIVI	112442



Old Town Campus Revitalization

What is Navy OTC Revitalization?

 A Navy project in San Diego to repair or replace obsolete facilities on 70.3-acre Navy Old Town Campus to provide ~1.7M SF of secure, safe, mission-capable state-of-the art facilities for NAVWAR.

Why is it needed?

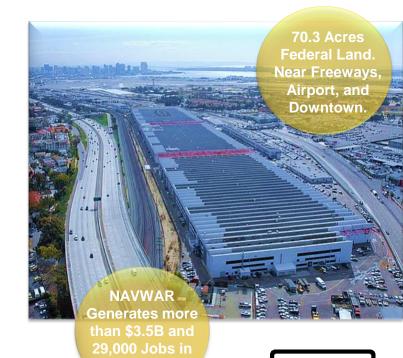
 World War II-era B-24 Bomber Factories are beyond their useful life and their degradation is affecting NAVWAR's cyber warfare mission, security, and workforce safety.

How would it occur?

 Revitalization could occur through Navy-funded development or through a public-private partnership. Public-private options could benefit San Diego through potential development of housing, retail, commercial, and transit center.

What's next?

- The Navy received OTC Revitalization proposals from shortlisted potential master developers on August 9, 2023, in response to Step 2: Request for Proposals. The Navy is now reviewing proposals.
- The Navy plans to select one proposer by the end of calendar year 2023 to enter into a period of exclusive negotiations





Pacific Deterrence Initiative (PDI)



- INDOPACOM received direction JAN 2023 to support projects in the Federated States of Micronesia in the Shift to the Pacific.
- Multi-billion dollar program profile of projects across 12 Countries.
- NAVFAC SW supporting development of FY26 MILCONs on the islands of Yap, Palau and Kosrae.

Capabilities Delivered

Airfields; Ports; Munitions Maintenance;

Prepositioning; Fuels; Equipment Maintenance;

Communications; MDA/THAD



Active Multiple Award Construction Contracts (MACCs)

Commercial & Institutional MACC	Waterfront MACC	Hubzone SB MACC	Medical Facility MACC	POL Fuels MACC	Paving MACC	Fire Protection SB
2.5B Capacity 0M Available	750M Capacity 430M Available	495M Capacity 419M Available	1.0B Capacity 892M Available	150M Capacity 110M available	99M Capacity 65M Available	240M Capacity 108M Available
BALFOUR BEATTY CONSTRUCTION, LLC B.L. HARBERT INTERNATIONAL, L.L.C. CLARK CONSTRUCTION GROUP-CALIFORNIALP ECC INFRASTRUCTION COMPANY, INC HEFFLER CONSTRUCTION COMPANY, INC HORTE CONSTRUCTION COMPANY MA MORTENSON COMPANY R A BURCH CONSTRUCTION CO INC RQ CONSTRUCTION, LIC SUNDT CONSTRUCTION, INC. WALSH FEDERAL, LLC WEBCOR CONSTRUCTION LP WHITING-TURNER COMPANY, THE	Dod Marine Constructors, JV The Dutra Group Granite-Healy Tibbitts, JV Manson Construction co. Marathon Construction Corp. R.E. Staite Engineering, Inc. REYES Construction, Inc. Title Title Construction Corp. Construction Corp. Construction Corp. Construction Construction Construction Inc. Title Constructors	I E PACIFIC INC PACIFIC WEST BUILDERS VANDER WERFF, PETER CONSTRUCTION HEFFLER CONTRACTING GROUP SEA PAC ENGINEERING, INC INTERCONTINENTAL CNSTR CONTG SGS, L.L.C. SHORE HERMAN JV CJW JOINT VENTURE	DPR-RQ CONSTRUCTION GILBANE FEDERAL, JV HENSEL PHELPS CONSTRUCTION KIEWIT BUILDING GROUP THE ROBINS & MORTON GROUP STRUCTSURE PROJECTS WALSH CONSTRUCTION	Goshawk, LLC KINLEY CONSTRUCTION CO NOVA GROUP INC POND CONSTRUCTORS INC	CJW CONSTRUCTION, INC ROMERO GENERAL CONSTRUCT MARTIN BROS CONSTRUCTION LA FUENTE CONSTRUCTION COMMAND PERFORMANCE CONST ACCESS GENERAL CONTRACT PORTILLO CONCRETE, INC	SPEEDWAY ORION JV SOUTH BAY EDC, INC SOUTHWESTERN DAKOTAH, INC HEFFLER CONTRACTING GROUP HCI SYSTEMS, INC MILLENNIUM FIRE PROTECTION CORP
Heavy Horizontal MACC	Dry Utilities SB MACC	Airfield Paving MACC	General Construction SB MACC	Wet Utilities SB	HVAC SB	Roofing SB
1B Capacity 790M Available	495M Capacity 495M Available	495M Capacity 143M Available	495M Capacity 190M Available	249M Capacity 111M Available	200M Capacity 82M Available	240M Capacity 175M Available
A&R PACIFIC-GARNEY FEDERAL, JV BALDI BROS BARNARD CONSTRUCTION BCSS CJW CONSTRUCTION FLATIRON WEST HEFFLER CONTRACTING GROUP REYES CONSTRUCTION RQ-ORION, JV R.C. CONSTRUCTION	LEAD BUILDERS, INC POWER PRO PLUS INC SES CIVIL AND ENVIRONMENTAL LLC SOUTH BAY EDC INC SOUZA CONSTRUCTION, INC SYNERGY ELECTRIC COMPANY UTILITY CONSTRUCTION COMPANY INC	GRANITE CONSTRUCTION BALDI BROS COFFMAN SPECIALTIES PAVE-TECH SOUTHWEST CONCRETE PAVING	HEFFLER CONTRACTING GROUP HHI CORPORATION I.E. PACIFIC PETER VANDER WERFF CONST R.A. BURCH CONSTRUCTION	BETHEL-GARNEY FEDERAL JV FRAWNER CORPORATION TRANSTAR PIPELINE & ORION CONST JV PATE CONSTRUCTION CO., INC. CENTRAL ENVIRONMENTAL INC.	ASTRO MECHANICAL CONTRACTORS INC HEFFLER CONTRACTING GROUP PUBLIC WORKS CONTRACTOR INC SOUZA CONSTRUCTION INC JA'NUS VENTILATION AND MECHANICAL ABLE HEATING & AIR CONDITIONING	SOUTHWEST CONSTRUCTION & PROPERTYMANAGEM ENT BISHOP, INC. J DAVIS CONSTRUCTION MANAGEMENT INC TRUMBLE CONSTRUCTION, INC. B.C. SCHMIDT CONSTRUCTION, INC. HEFFLER CONTRACTING GROUP
						GROUP





Future MACCs

Title	Туре	Capacity	Est. Award
Secure Spaces	UR	\$249M	Q1 FY24
Demolition	UR	\$249M	Q1 FY24
Airfield Paving	UR	\$495M	Q2 FY24
HVAC	SB	\$200M	Q2 FY24
Wet Utilities	SB	\$249M	Q2 FY24
General Construction	8(a)	\$395M	Q3 FY24
Commercial & Institutional (C&I)	UR	\$3.0B	Q3 FY24
Fire Protection	SB	\$240M	Q3 FY24
Roofing	SB	\$240M	Q4 FY24
Waterfront	UR	\$750M	Q2 FY26



Naval Facilities Engineering Systems Corr

Architect/Engineering (A-E) IDIQ Contracts

CONTRACT TITLE	TYPE	FIRM
 Multi-disciplinary 	SB	Techtonics, dba Andrew C Chen
• Civil	UR	Michael Baker International
 Builders Facilities Assessments 	MC WW	Cardno-Amec Foster Wheeler
 Cost, Scheduling, TIAs, REAs 	SB	Hunter Pacific Group
 Geotechnical 	8(a)	Del Mar Environmental & Construction
• Electrical / Mechanical / Fire Protection	n SB	MA Engineers, JV
 Encroachment Services 	-	Cardno GS
 Waterfront 	UR	GHD-COWI, JV
Structural	SB	Reid Middleton
 Facility Planning 	SB	Makers Architecture & Urban Design
 Architect (multi-discipline) 	UR	Jacobs Government Services
 Commissioning 	SB	DAV Energy Solutions Inc.
Electrical / Mechanical / Fire Protection	s SB	Shadpour Consulting Engineers

Current Environmental Partners

Compliance	Natural Resources	Cultural Resources	Restoration
\$238M avail	\$116M avail	\$10M avail	\$621M avail
Compliance: MULTI-MEDIA ENV COMPLIANCE GROUP Stormwater: NICKLAUS AMEC JV	Natural Res MAC: VERNADERO GROUP GSRC BIORESOURCE CONS HERCULES JV	Cultural Resources MAC: FAR WESTERN PALEOWEST, L.L.C STATISTICAL RESEARCH ULTRASYSTEMS ENVIRONMENTAL INC	MARAC: • EA-WOOD-1 MP JV • OCH, JV • NORTHWIND-CDM JV, LLC • BETHEL-TECH PACIFIC JV • ECC ENVIRONMENTAL LLC
OHS: BLACK GOLD INDUSTRIES Spill Response: G2RJ INC DBA TREVET	 Marine Habitat MAC: TIERRA DATA INC MERKEL & ASSOCIATES MILLER MARINE APPLIED MARINE SCIENCES JV 	Curation:SD ARCHAEOLOGICAL CNTR	 SB EMAC: BETHEL-TECH PACIFIC JV CAPE-WESTON JV1, LLC NOREAS APTIM ENVIRONMENTAL REMEDIATION JV INSIGHT TIDEWATER, LLC
Lab Services: APTIM Environmental Services: APTIM	HISS MAC: TIERRA DATA INC SIERRA JV GSRC ACS HABITAT MGMT, INC ACACIA7		8(a) EMAC: DELMAR-TREVET JV BETHEL-TECH JV SRS-ERRG JV VENTURE, LLC BODHI-TIDEWATER JV1
			CERCLA/RCRA: TREVET-NOREAS

Others:

- TAP: MANTECH SRS TECHNOLOGIES (\$68M avail)
- Range Sustainment: MAC (6 firms) (\$89M avail)
- NEPA: ADANTA INC (\$2M avail)
- Admin Record: NORTH WIND SITE SERVICES LLC (\$0 / no task orders)

TREVET-NOREAS



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Naval Facilities Engineering Systems Com

Future A-E and Environmental Opportunities

A-E IDIQ Contracts

Title	Туре	Capacity	Planned Award Date
Fire Protection	SB	\$30M	Q2 FY24
Waterfront	UR	\$99M	Q3 FY24
Civil	UR	\$99M	Q3 FY24
Civil	8(a)	\$20M	Q3 FY24
Structural	UR	\$99M	Q2 FY24
Surveying & Mapping	UR	\$10M	Q2 FY24
Secure Spaces	UR	\$99M	Q3 FY24
Elec / Mech	UR	\$50M	Q4 FY24

Environmental Basic Contracts

Program	Qty	Capacity (\$M)
Restoration	2	480
Compliance	1	100
Natural Resources	2	82
NEPA	2	85
Admin Record	1	TBD

Execution Analytics

Data Analytics to Inform and Drive P2P

- Performance Assessment Branch (Dashboard Development)
- Operations Assessment Boards (OABs)



Naval Facilities Engineering Systems Comm

Issue Resolution & Partnering

Level	Government Team	Contractor	Risk	
Flag	Commander, NAVFAC PAC Mission Owner Flag Officer Commanding Officer (CO), NAVFAC SW	Chief Executive Officer President	Extreme	
Executive	CO, NAVFAC SW Executive Officer (XO), NAVFAC SW Mission Owner O-6/GS-15 Executives Chief Engineer, NAVFAC SW Chief of Contracting, NAVFAC SW	CEO/President Vice President	High to Extreme	
Senior Leadership	Operations Officer (OPS), NAVFAC SW Deputy Operations Officer, NAVFAC SW Mission Owner O-5/GS-14+ Leaders Assistant Operations Officer, NAVFAC SW Program/Portfolio Manager, NAVFAC SW Design & Construction Supv. Contracting Officer, NAVFAC SW Design & Engineering Dir., NAVFAC SW Design Production Director, NAVFAC SW Public Works Officer	Vice President Senior Project Manager Senior Design Manager	Medium to High	
Project Delivery	Facilities Engineering and Acquisition Division (FEAD) Director, NAVFAC SW Supervisory General Engineer, NAVFAC SW Supported Command/Mission Owner Site Representative Project Manager, NAVFAC SW Design Manager, NAVFAC SW Construction Manager, NAVFAC SW Contract Specialist, NAVFAC SW	Site Project Manager Design Manager Quality Control Manager (QCM) Site Superintendent Asst. Superintendent(s) Site Safety and Health Officer (SSHO)	Low to Medium	

Tenets of Partnering

- Regular mid and executive level communication
- Alignment of common goals and objectives
- Collaboration on risk mitigation strategies
- Sharing of Key Performance Indicators (KPIs)
- Personal commitments
- Timely resolution of issues
- Quarterly Senior Executive Contractor Forum
- Joint Scoping
- Early Contractor Involvement (ECI)

Partnering Drives Successful Outcomes

Top 6 Things On My Mind

- Secured Space...ICD 705 Requirements
- Infrastructure ISO Electrification...CA Goals...Electric Vehicle Charging Station...Micro-grids
- Real Estate...EUL...Leveraging Valuable Real Estate ISO Operational Mission Requriements
- Fire Suppression Systems...AFFF Replacement (F3) in Hangars
- Cost of Construction
- Othani...will he perform for the Dodgers

Naval Facilities Engineering Systems Comm

Contact Info For Opportunities and Process

NAVFAC SW Contracting

Ms. Renae A. Kvendru

Chief of the Contracting Office

NAVFAC Southwest

renae.a.kvendru.civ@us.navy.mil

Ms. Jennifer Reece

Director, Design & Construction Contracting

NAVFAC Southwest

jennifer.m.reece.civ@us.navy.mil

NAVFAC Small Business

Ms. Jayme Nagao

Deputy Director, Office of Small Business Programs

NAVFAC Pacific

jayme.c.nagao.civ@us.navy.mil

Mr. Anthony Phillips

Assistant Deputy for Small Business

NAVFAC Southwest

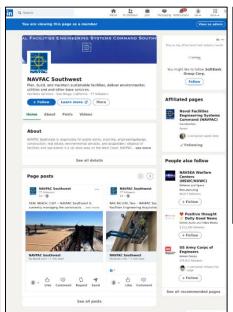
anthony.j.phillips14.civ@us.navy.mil

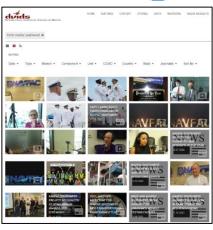
NAVFAC SW Public Affairs











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Useful Website Links

NAVFAC Southwest Public website:

https://pacific.navfac.navy.mil/Facilities-Engineering-Commands/NAVFAC-Southwest/

NAVFAC Small Business website:

https://www.navfac.navy.mil/Business-Lines/Office-of-Small-Business-Programs/

Federal agencies procurement forecasts:

https://www.acquisition.gov/procurement-forecasts

U.S Government Departments and Agencies:

https://www.usa.gov/federal-agencies





Questions?



