



City of Dallas

Overview of Major Infrastructure and Transportation Initiatives

**23rd Annual SAME
Infrastructure Forum
February 9, 2024**

**Robert M. Perez, Ph.D.
Assistant City Manager**

Overview of Major Infrastructure and Transportation Initiatives



- 2024 Bond Program
- Kay Bailey Hutchison Convention Center
- Eddie Bernice Johnson Union Station
- High-Speed Rail Initiatives
- Dallas Streetcar Expansion



2024 Bond Program



- Planning for a \$1.25B Program and a May 2024 Election
- City Council to vote to call for an election on February 14, 2024
- Project listings to be finalized by the end of February 2024

Proposition	Funding Amount*
Streets & Transportation	\$500,000,000
Parks & Recreation	\$310,500,000
Public Safety	\$90,000,000
Housing	\$61,000,000
Cultural Arts Facilities	\$75,200,000
Flood Protection & Storm Drainage	\$52,100,000
Libraries	\$43,500,000
Economic Development	\$29,200,000
Homelessness	\$8,500,000
Information Technology	\$5,000,000
Council District Specific Funding	\$75,000,000
Total	\$1,250,000,000*

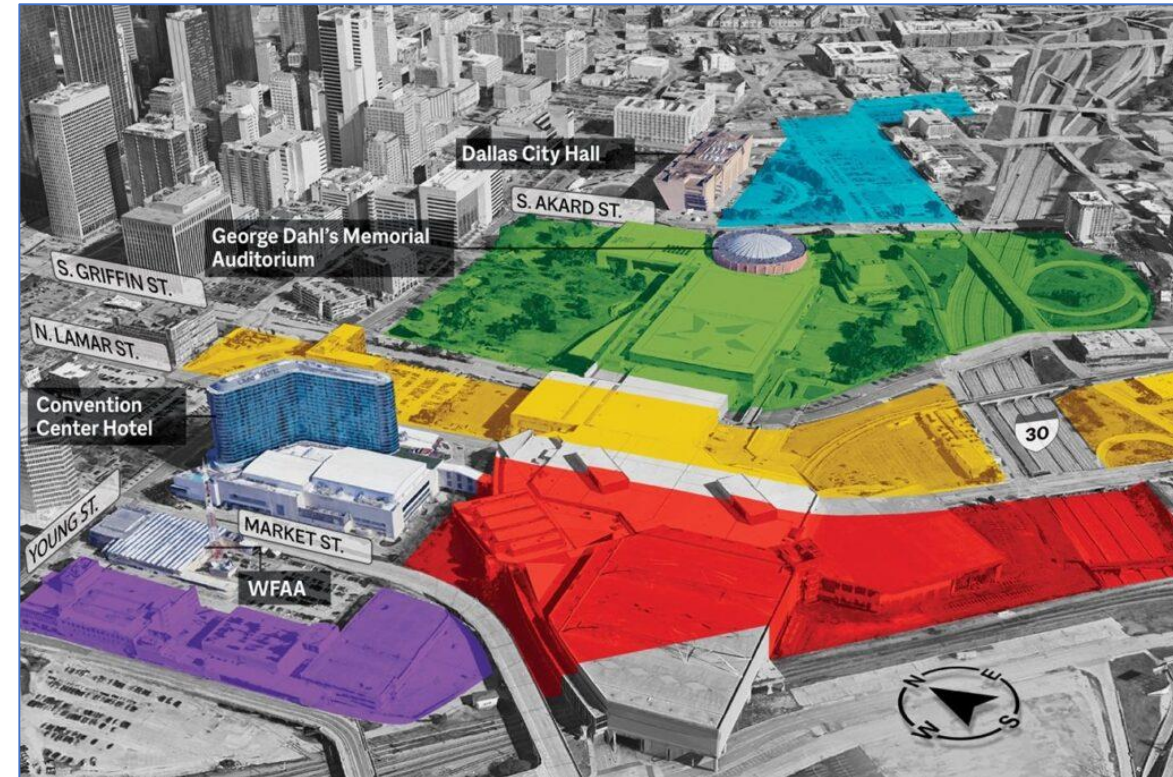
**Note: As indicated by Dallas City Council as of January 31, 2024*



Kay Bailey Hutchison Convention Center



- The City of Dallas is working to design, expand and reconstruct the KBHCC
- The KBHCC reconstruction is serving as a catalyst project for redevelopment in Downtown Dallas and connecting Downtown to the Cedars across I-30



Eddie Bernice Johnson Union Station



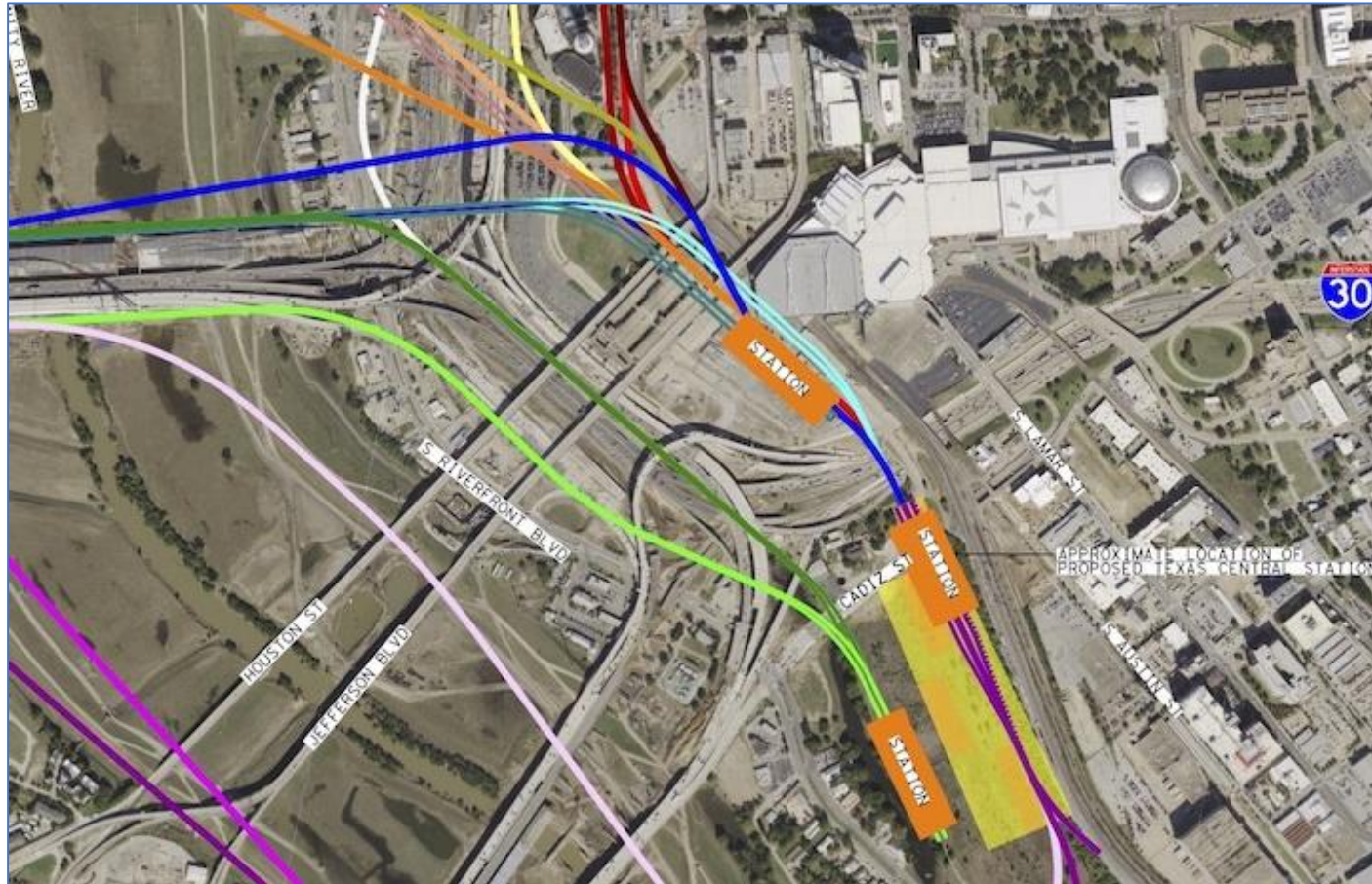
- Consistent with the Convention Center Master Plan, EBJ Union Station presents opportunities to:
 - Serve as Dallas' Downtown Multi-Modal Transportation Hub (AMTRAK, Trinity Railway Express (TRE), DART Light Rail/Bus, streetcar)
 - Be redeveloped as a mixed-use transportation hub



Denver Union Station



High-Speed Rail Initiatives



- High Speed Rail (HSR) projects:
 - Ft. Worth to Dallas
 - Dallas to Houston
- HSR station south of I-30 to spur development in the Cedars

NCTCOG-Evaluated Alignments of the Ft. Worth to Dallas HSR in Downtown Dallas



High-Speed Rail Initiatives



- As part of HSR Development in Downtown, NCTCOG/COD evaluating vision for a people mover/elevated walkway to connect
 - HSR station,
 - KBHCCD,
 - EBJ Union Station,
 - Other properties and development



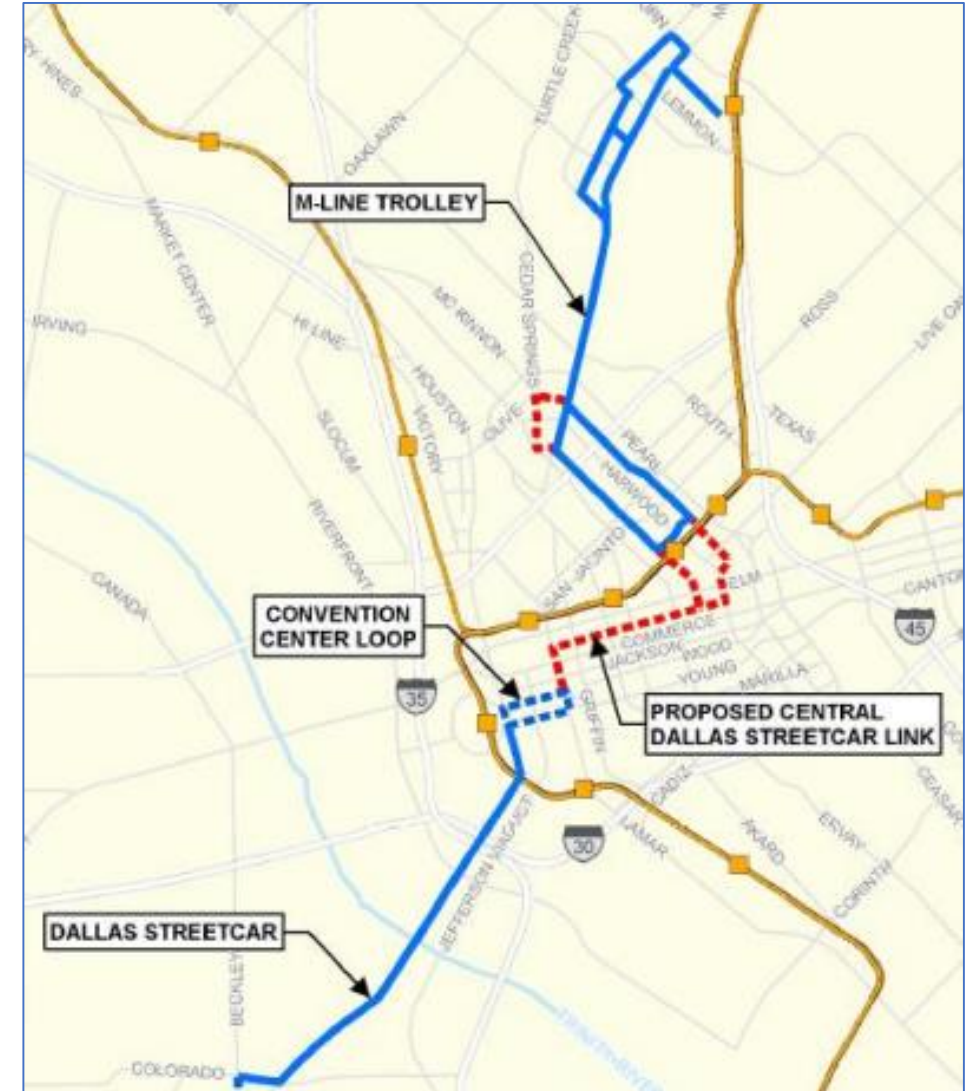
Pictures: Dubai Mall Elevated Footbridge from Burj Khalifa Metro Station



Dallas Streetcar Expansion



- Streetcar Central Link being evaluated to connect the M-Line Trolley and the Dallas Streetcar
- Future expansions could connect other destinations





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