

North Texas Tollway Authority

Our Mission

◆ Provide a safe and reliable toll road system ◆ Increase value and mobility options for customers ◆ Operate the Authority in a businesslike manner ◆ Protect our bondholders ◆ Partner to meet our region's growing need for transportation infrastructure



Your To lling Authority

Political subdivision of Texas

 Only build what region asks us to build

 Part of regional transportation network

Safety and customer service

Not funded by taxes

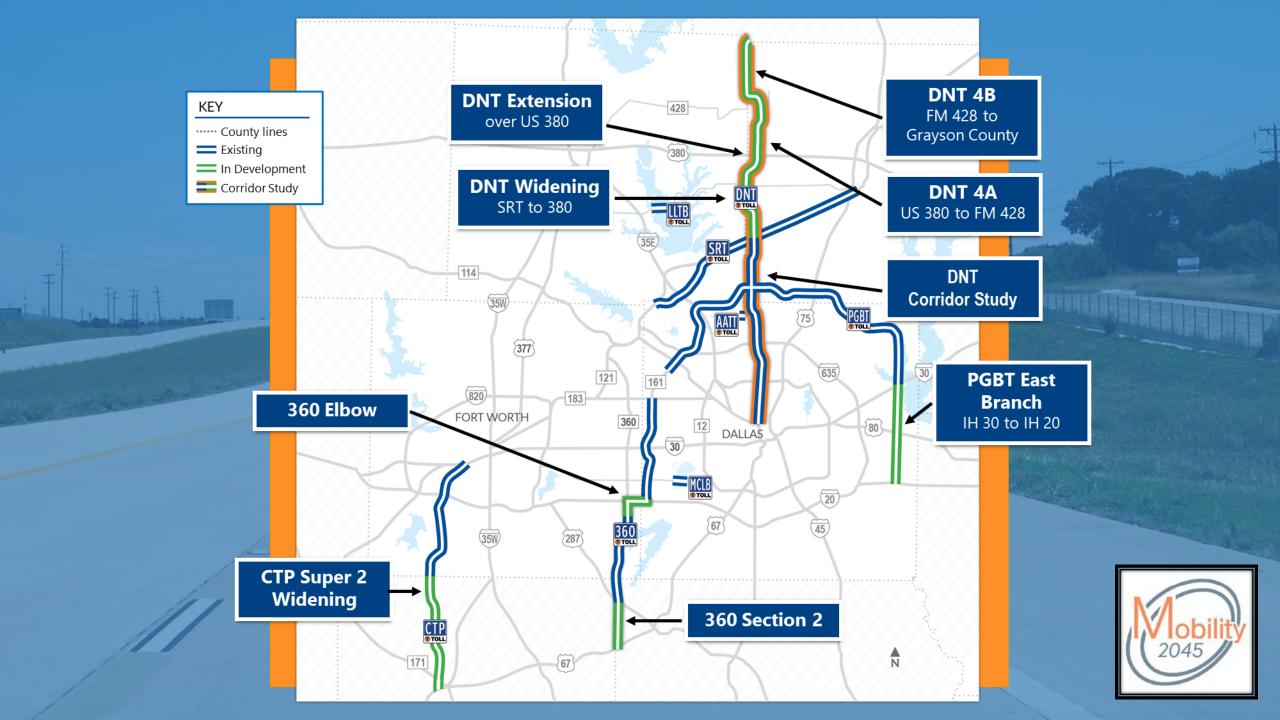
NTTA System

- 1 360 Tollway
- 2 Addison Airport Toll Tunnel
- Chisholm Trail
 Parkway
- Dallas North
 Tollway

- 5 Lewisville Lake Toll Bridge
- 6 Mountain Creek Lake Bridge
- President George Bush Turnpike
- Sam Rayburn
 Tollway

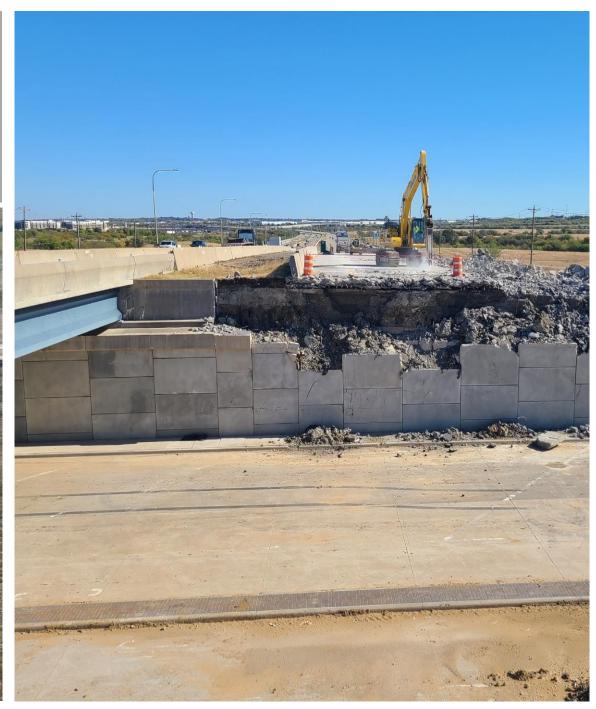


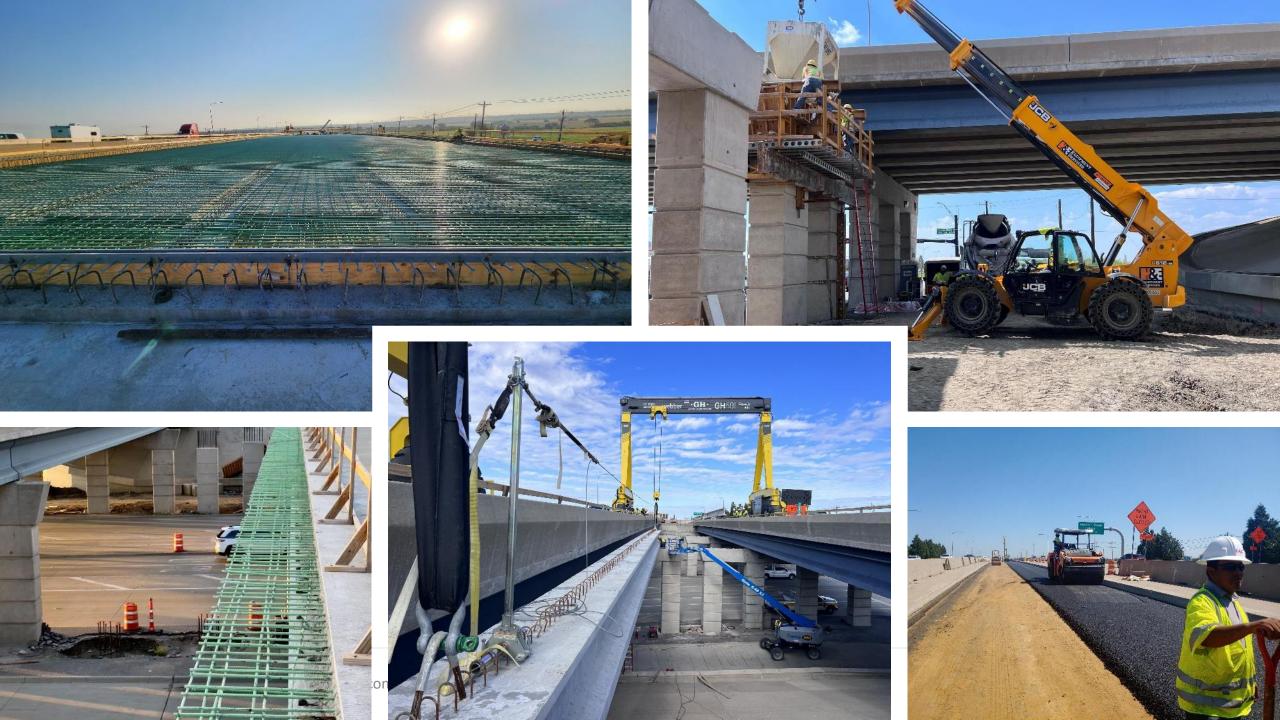












	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DNT 4 th Lane (SRT to 380)	Constru	ction								
DNT 4A (380 to FM 428)	- o-	Construc	ction							
CTP south 2-lanes	Desig	gn O-	Cor	nstruction						
DNT Corridor Study	Study									
DNT 4B (FM 428 to Grayson Co)		oi	Planning		Design		0	Constru	uction	
PGBT/ 360 "Elbow"	0-	Planni	ng	D	esign	_	Construction	on	- 0	
PGBT East Branch (30 to 20)	Pla	nning	0	ROW	& Design		0	Cons	truction	
360 Tollway Sect. 2	Plan	ning								



NTTA Technology Suite

Lane Level Toll Collection





Dedicated Fiber Network



Data Center



Call Center



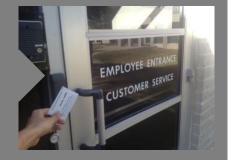
Back-Office Toll Collection



User Environment



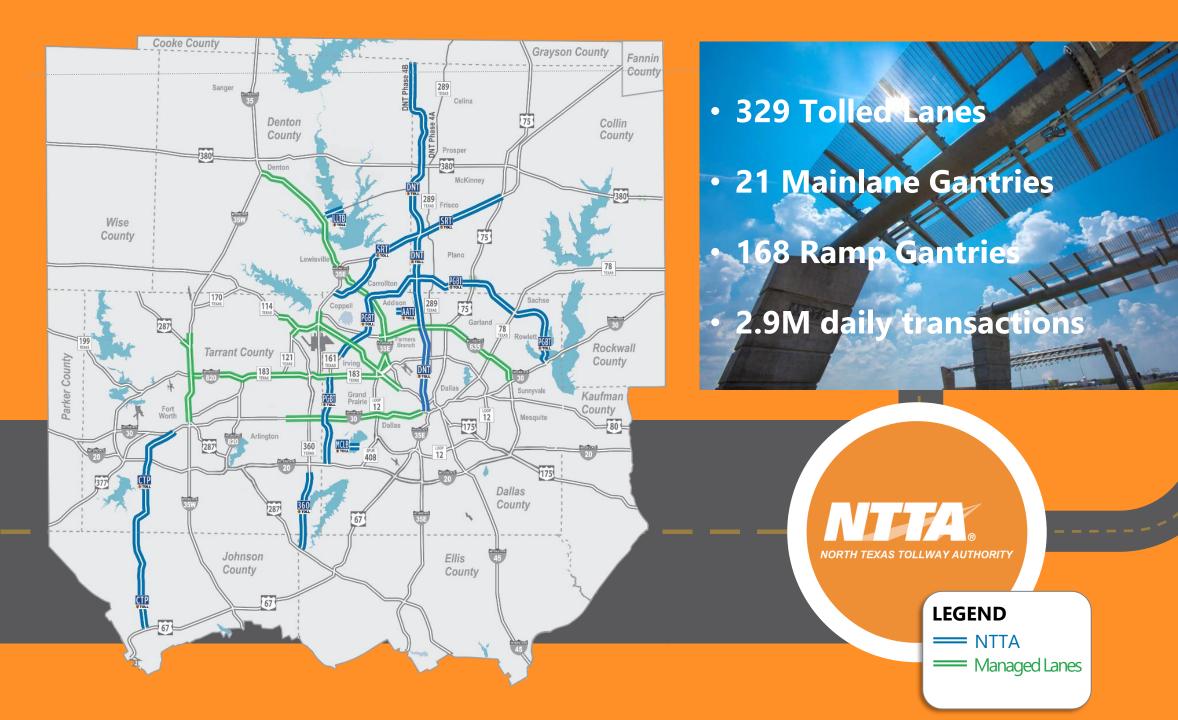
Physical Security



Primary Business Applications







Tolling in Texas































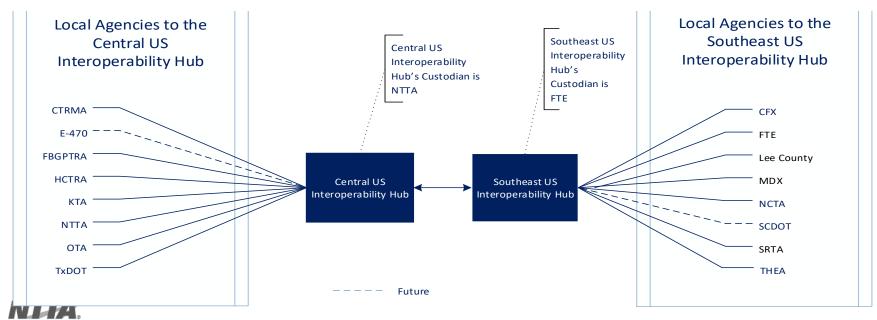




National Interoperability

- Lead efforts to advance interoperability
- Support the Central States Hub
- Provide Custodial services











Incident Detection

Pavement Loops

Existing infrastructure
Wrong way driver detection



Detailed review major accidents Engineering alternatives



Hardware/Software

Four fixed cameras
One pan-tilt-zoom camera
Content analysis software

Incident Mapping

Hot spots identified and studied Engineering alternatives



Wrong Way Driver Prevention

- NTTA continues to be a leader in implementation of wrong-way driver (WWD) prevention efforts
- Focus has been on preventing the wrong-way drivers from getting on roadways or to turn around if they do
- Advance efforts by communicating to wrong-way drivers as well as the right-way drivers



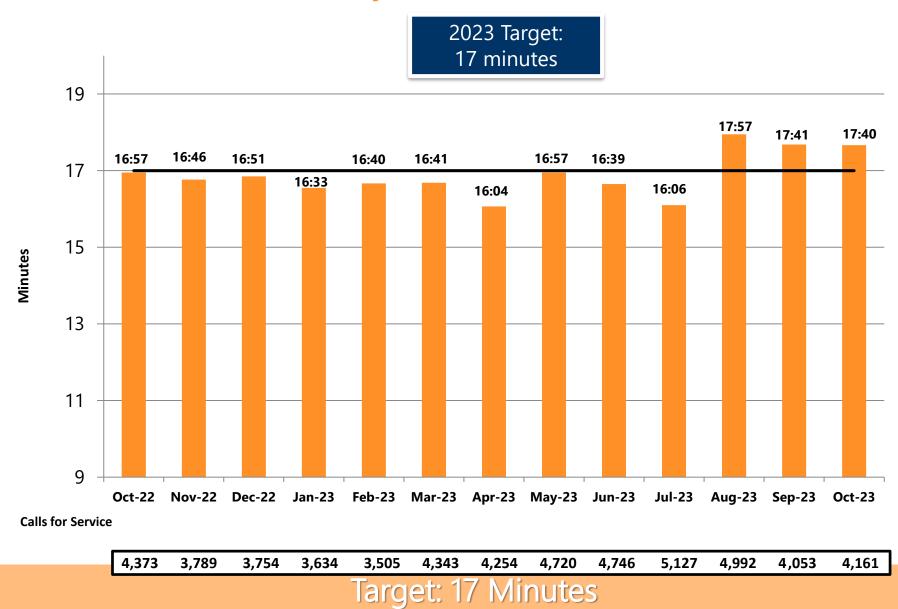


2022 Roadway Statistics

	Weekly Average	<u>Year Total</u>
Accidents	90	4,639
Motorists Assists	656	34,071
Road Hazards/Debris	202	10,479
Abandoned Vehicles	56	2,907
RSS Total Calls for Service	950	49,372



Roadside Safety Services Clearance Time





Average Accident Clearance Time

