2022-26 Transportation Multi-Year Program (MYP)

Society of American Military Engineers – Industry Day May 26, 2022

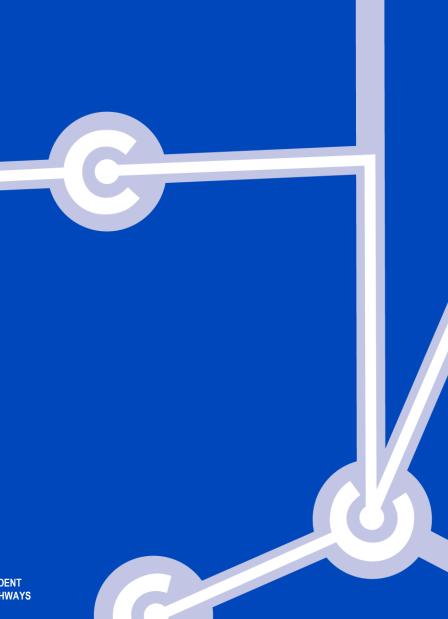




HONORABLE TONI PRECKWINKLE PRESIDENT, COOK COUNTY BOARD OF COMMISSIONERS

JENNIFER "SIS" KILLEN, P.E., SUPERINTENDENT DEPARTMENT OF TRANSPORTATION & HIGHWAYS

A project delivered by the Cook County Department of Transportation & Highways



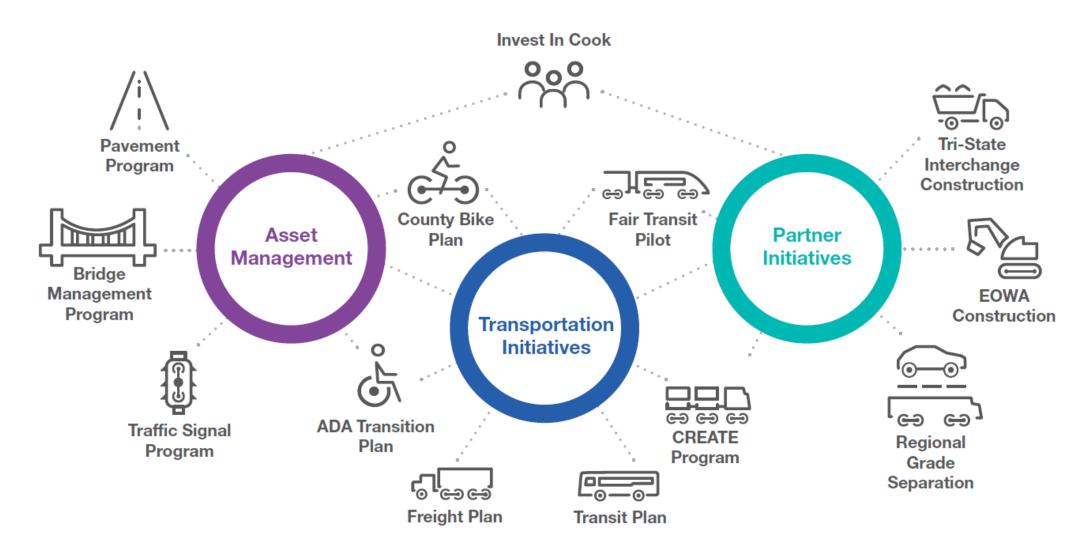
CCDOTH Mission

advancing projects
within Cook County that
align with our LRTP
goals regardless of
facility jurisdiction.

The Cook County Department of Transportation and Highways goes beyond transportation; by promoting and investing in our region, we accelerate economic growth and foster thriving communities.

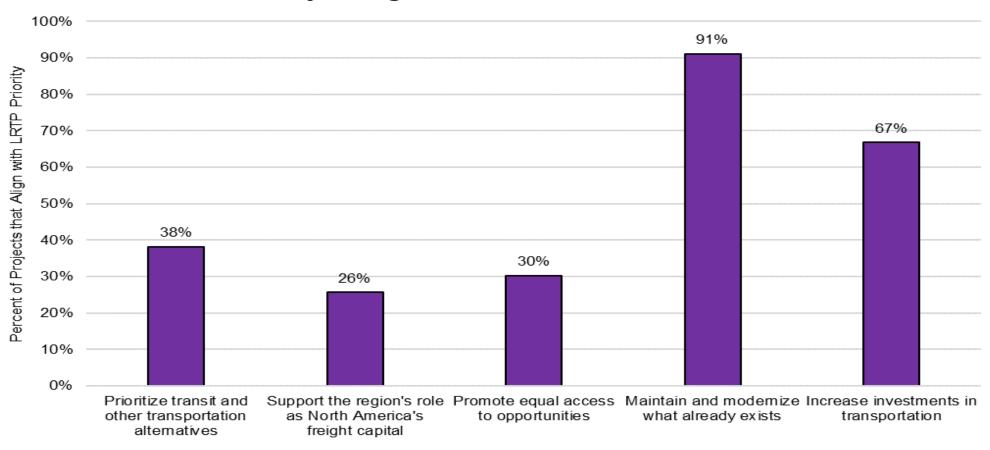
Strategic Framework for Investment

Programming Nexus



Project Alignment with LRTP Priorities

Project Alignment with LRTP Priorities



LRTP Priorities

2017-2021 Invest In Cook Program Highlights





21 Transit Projects



28Freight Projects



69 Pedestrian/ Bike Projects



44Roadway
Projects



Over **50%** of Funds to High Need Communities

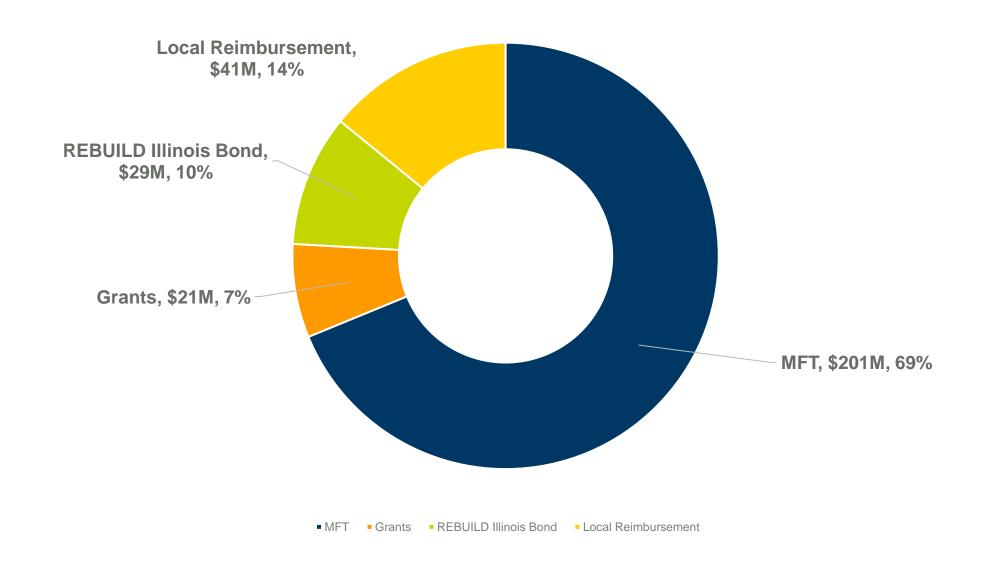
Projects in Every County District and **82** Individual Municipalities



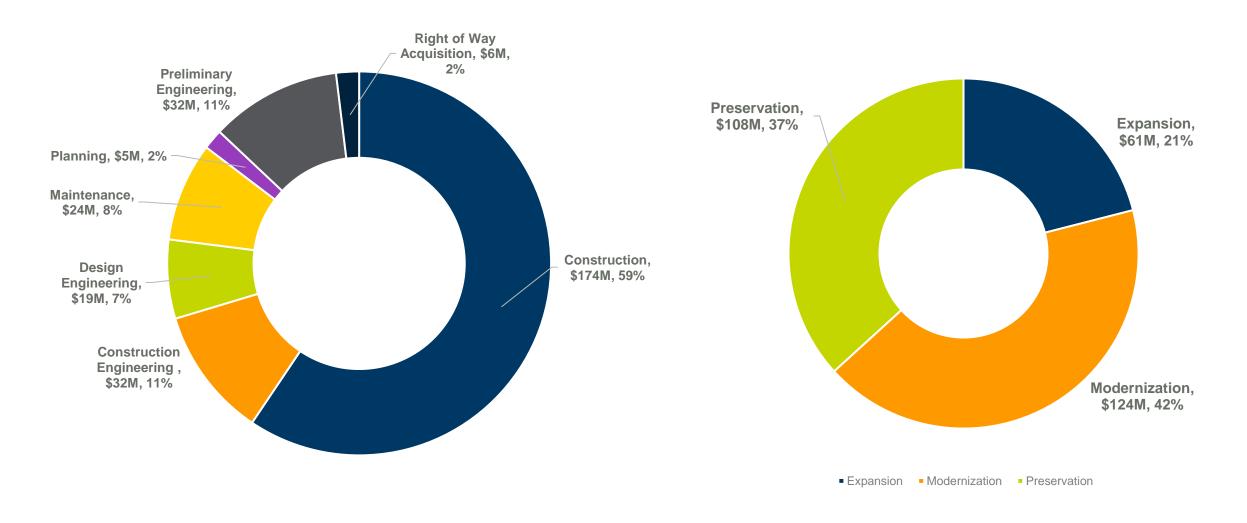
\$3.00 of State or Federal funding for every **\$1.00** of Invest in Cook funding

FY22 Funding & Project Expense Breakdown

2022 Transportation Program Funding Estimate, \$293M



2022 Project & Service Breakdown by Category and Task, \$293M



Major ongoing projects in 2022

- County Line Road(I-294 Ramp to North Ave) ~ \$34.5M
- County Line Rd (Lake to Grand Ave) ~ \$10.7M
- Pavement Preservation and Rehabilitation 2021 (North and South) ~ \$23.3M
- Pavement Maintenance 2021 (North and South) ~ \$24.3M
- Cal Sag Steel Truss Strengthening (104th, Ridgeland, Pulaski, Francisco) ~ \$6.5M
- 87th St over BOCT RR ~ \$5.0M



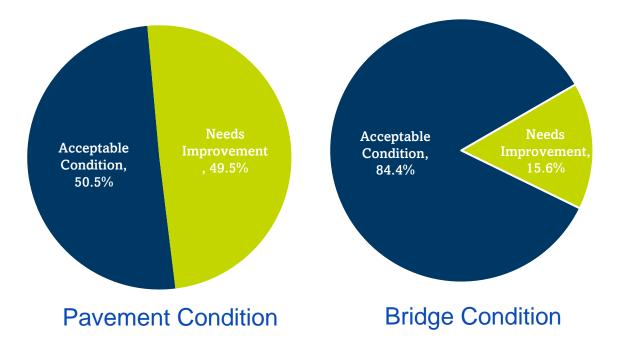
New Construction Projects in 2022

Countywide Improvements

- Pavement Program ~\$35M
 - Pavement Maintenance North 2022
 - Pavement Maintenance South 2022
 - Pavement Rehabilitation North 2022
 - Pavement Rehabilitation South 2022
- Various Bridge Maintenance ~\$2.0M
 - Bridge Maintenance North 2022
 - Bridge Maintenance South 2022



- Replacement of 12 traffic signals and the modernization of 10 other traffic signals
- ADA Program ~ \$2.5M
 - Curb ramp replacement as part of the County's ADA Transition Plan



New Construction Projects in 2022

Capital Improvements

- Franklin Ave/Green Street (York Rd to Runge St) ~\$31M
 - Improved freight mobility in a major trucking corridor that will improve access to the Canadian Pacific Railway's Bensenville Intermodal Facility and major industrial areas in Franklin Park
 - Roadway reconstruction and widening, drainage improvements, and new multiuse path
- Old Orchard (Woods Dr to Skokie Blvd) ~\$21M
 - Reduces congestion along Old Orchard Road near I-94 ramps and Old Orchard Mall
 - Pavement widening and reconstruction, bridge reconstruction, pedestrian and drainage improvements
- Touhy Avenue (Elmhurst Rd to Mt Prospect Rd) ~\$71M
 - Improved freight mobility in busy manufacturing cluster adjacent to O'Hare airport
 - Intersection reconstruction, roadway reconstruction, new shared use path

New Construction Projects in 2022

Central Avenue over Sanitary & Ship Canal ~\$28M

 Roadway reconstruction and widening, drainage improvements, and new multiuse path

Bridge Repairs ~\$3M

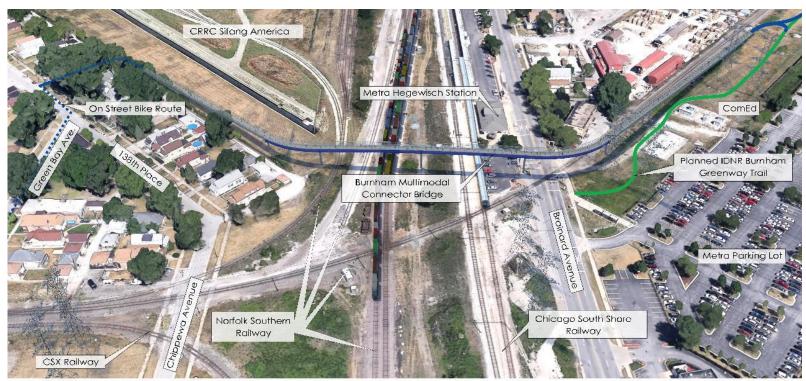
- German Church Road over Flag Creek
- East Lake Avenue at SOO Line
- East Lake Avenue at C&NW RR
- Mount Prospect over Weller's Ditch
- Lake Cook Road at SOO Line





New Engineering Services Contracts in 2022

- Burnham Multimodal Connector Bridge Design Engineering ~\$2M
- Butler Drive (130rd St to Doty Ave) Design Engineering ~\$1.7M
- Cottage Grove Ave over IHB/CSX RR tracks (CREATE G23a) Preliminary Engineering ~\$1.5M
- I-294 at Midlothian Turnpike/Pulaski Rd. Preliminary Engineering ~ \$2M
- 86th Avenue (131st St. to Cal Sag Trail) Preliminary Engineering ~\$1.5M

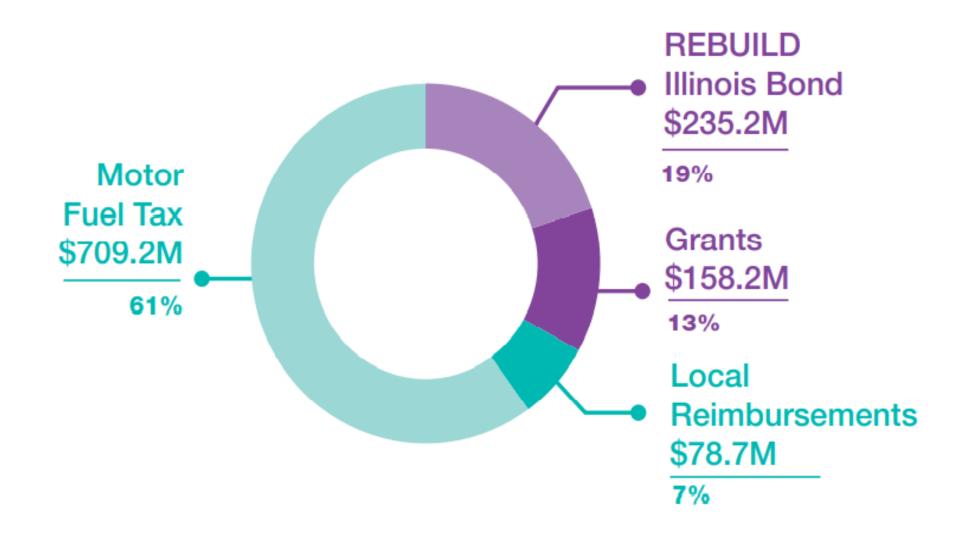




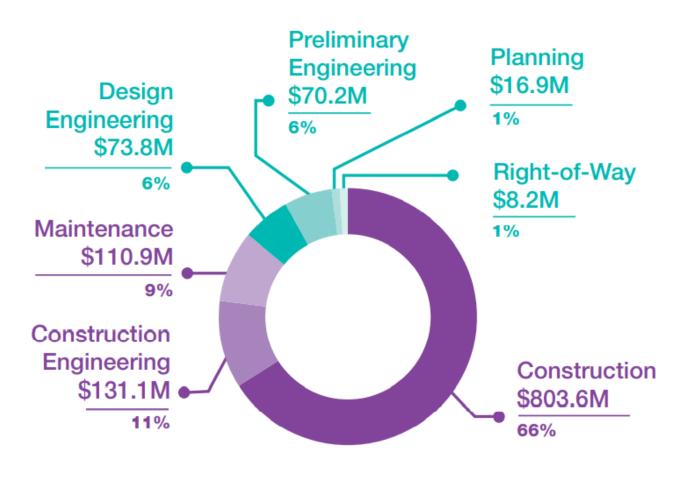


FY22-26 Funding & Project Expenses Outlook

2022-2026 Transportation Program Funding Estimate, \$1.21B



2022-2026 Project & Service Breakdown by Category and Task, \$1.21B





THANK YOU!

Questions

Jennifer "Sis" Killen, Superintendent

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