

KANSAS CITY DISTRICT PROGRAM OPPORTUNITY BRIEFING

Michael Coates
Chief, Program Management Support Branch
June 13, 2024



US Army Corps
of Engineers®

U.S. ARMY

AGENDA

Kansas City District Boundaries

Leadership and Points of Contact (POCs)

Workload Trend/AE Partnerships

Program Briefs

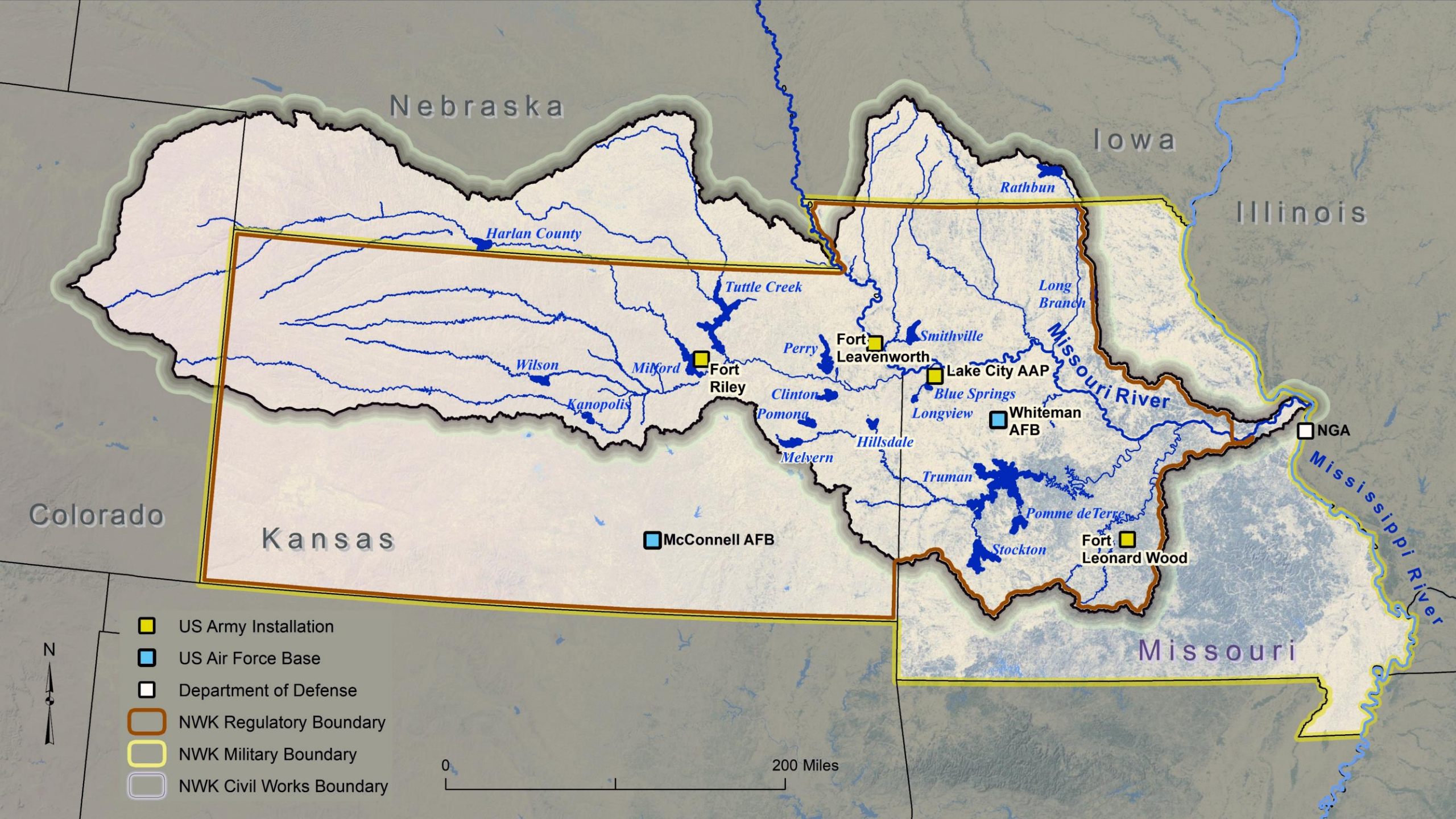
- Civil Works and Operations
- Military
- Environmental

Engaging with NWK

Web Links

Questions





Nebraska

Iowa

Illinois

Colorado

Kansas

Missouri

-  US Army Installation
-  US Air Force Base
-  Department of Defense
-  NWK Regulatory Boundary
-  NWK Military Boundary
-  NWK Civil Works Boundary

0 200 Miles



Harlan County

Tuttle Creek

Rathbun

Long Branch

Wilson

Milford

Fort Riley

Perry

Fort Leavenworth

Smithville

Lake City AAP

Missouri River

Kanopolis

Clinton

Blue Springs

Whiteman AFB

NGA

Pomona

Longview

Mississippi River

Melvern

Hillsdale

Truman

Pomme de Terre

Fort Leonard Wood

Stockton



KANSAS CITY DISTRICT LEADERSHIP



COL Travis J. Rayfield
District Engineer



MAJ Paul D. Brownhill
Deputy District Engineer



Bryan Smith
Deputy for Project Management



Arthur Saulsberry
Deputy for Small Business
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KANSAS CITY DISTRICT CONTRACTING DIVISION



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Chief of Contracting
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David Walsh
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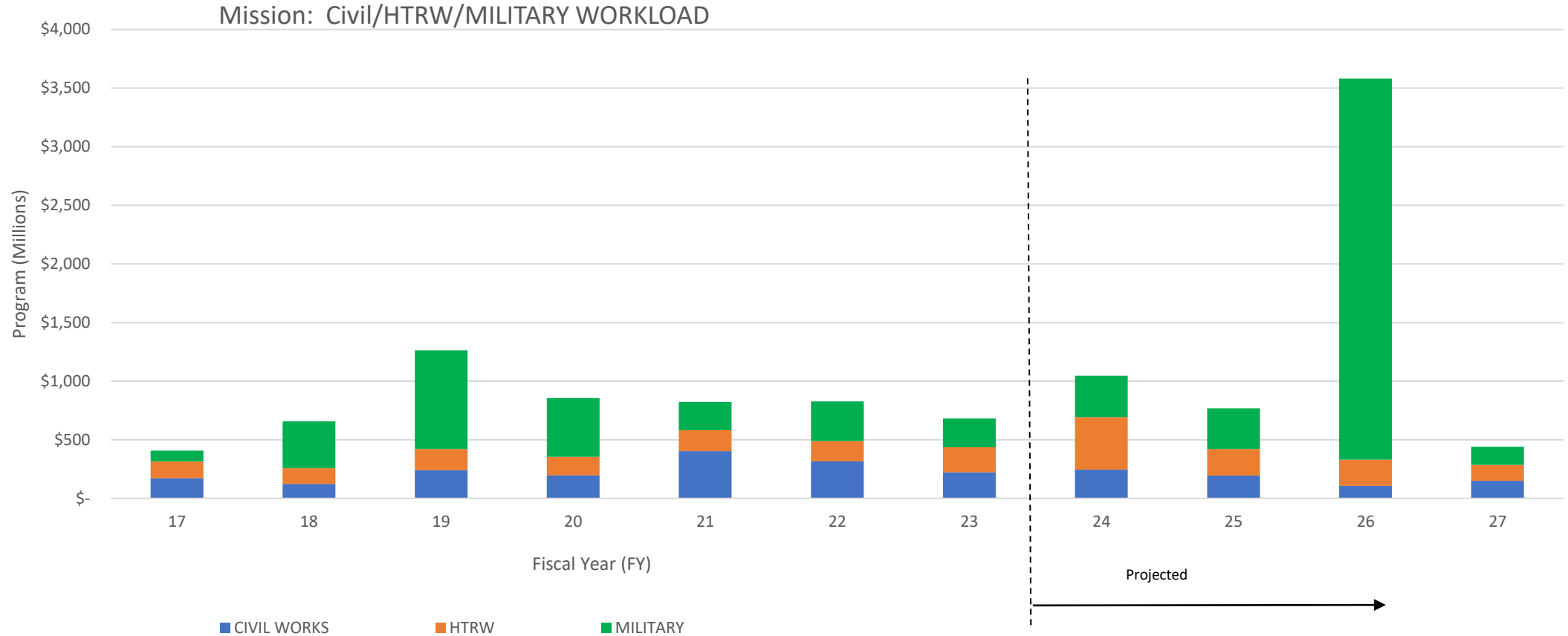
Lacy Kay
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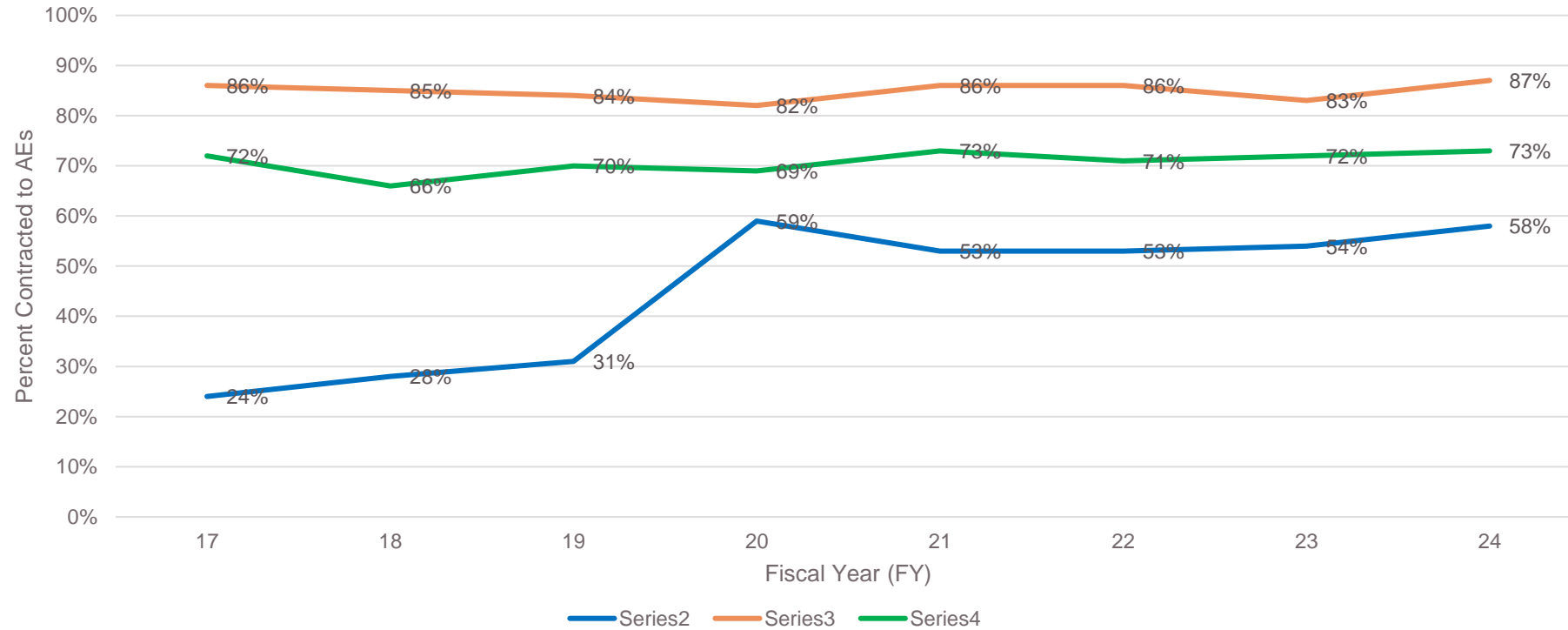
WORKLOAD TREND



Fiscal Year	17	18	19	20	21	22	23	24	25	26	27
CIVIL WORKS	\$ 173.93	\$ 124.14	\$ 241.86	\$ 196.84	\$ 403.18	\$ 317.29	\$ 224.54	\$ 246.40	\$ 195.61	\$ 108.29	\$ 150.00
HTRW	\$ 140.85	\$ 134.38	\$ 180.60	\$ 157.99	\$ 179.87	\$ 171.54	\$ 212.22	\$ 447.09	\$ 226.05	\$ 223.35	\$ 135.85
MILITARY	\$ 93.41	\$ 398.59	\$ 841.62	\$ 501.14	\$ 241.71	\$ 338.83	\$ 245.62	\$ 354.34	\$ 347.25	\$ 3,249.82	\$ 154.92
Total	\$ 408	\$ 657	\$ 1,264	\$ 856	\$ 825	\$ 828	\$ 682	\$ 1,048	\$ 769	\$ 3,581	\$ 441



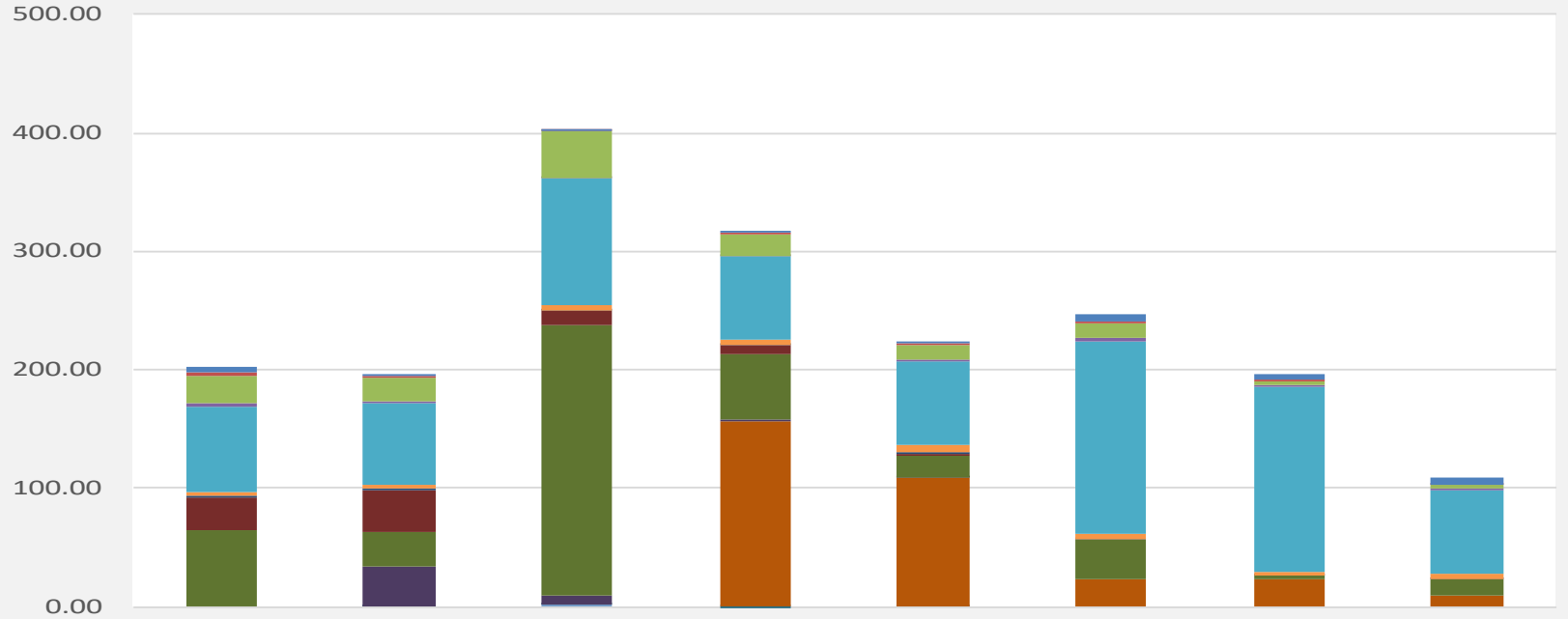
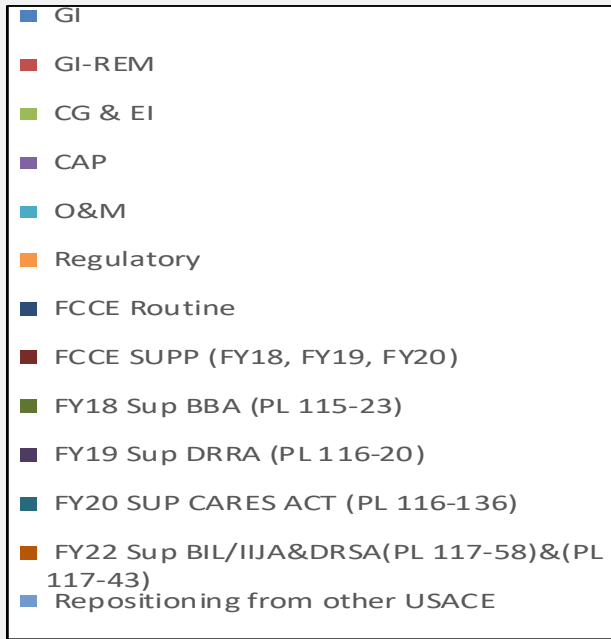
AE PARTNERSHIPS



AE Percentages	17	18	19	20	21	22	23	24
HTRW	86%	85%	84%	82%	86%	86%	83%	87%
MILITARY	72%	66%	70%	69%	73%	71%	72%	73%
CIVIL WORKS	24%	28%	31%	59%	53%	53%	54%	58%



CIVIL WORKS PROGRAM SUMMARY



Program (\$ Million)	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
GI	4.70	0.79	0.73	1.41	2.08	5.79	4.60	5.00
GI-REM	2.29	1.54	0.93	0.78	0.99	1.37	1.18	1.11
CG & EI	22.47	20.14	39.27	18.29	13.03	12.71	2.46	2.53
CAP	3.68	1.00	0.28	0.13	0.71	3.08	1.30	1.13
O&M	71.42	68.14	107.53	70.98	71.52	162.43	156.08	71.00
Regulatory	4.05	4.36	4.09	4.22	6.56	4.00	4.00	4.00
FCCE Routine	0.74	0.57	0.78	0.56	0.71	0.56	0.56	0.56
FCCE SUPP (FY18, FY19, FY20)	28.29	36.39	11.45	7.31	1.55	0.00	0.00	0.00
FY18 Sup BBA (PL 115-23)	64.25	28.75	229.10	54.66	18.80	33.90	2.03	13.98
FY19 Sup DRRA (PL 116-20)	0.00	33.41	6.85	1.55	0.14	0.00	0.00	0.00
FY20 SUP CARES ACT (PL 116-136)	0.00	0.02	1.02	0.00	0.00	0.00	0.00	0.00
FY22 Sup BIL/IIJA&DRSA(PL 117-58)&(PL 117-43)	0.00	0.00	0.00	156.71	107.85	22.55	23.39	8.99
Repositioning from other USACE	0.00	0.03	1.15	0.47	0.61	0.00	0.00	0.00
CW TOTALS	201.89	195.13	403.18	317.08	224.54	246.40	195.61	108.29
	Actual	Actual	Actual	Actual	Actual	Sched/ Baseline	PBUD & Projections	Projected

CIVIL WORKS – IDIQ CONTRACTS

Construction

- None planned



Architect/Engineer (AE) and Services

- Mapping and Surveying SATOC (\$5M) – 1st QTR FY25
- Current Civil Works MATOCs expire FY26
Advertise replacements 3rd or 4th Qtr FY25
 - UR: \$100+, 5 year + 2 year Option
 - SB: \$40M+, 5 year + 2 year Option





CIVIL WORKS – PLANNING AND DESIGN

Program	Project Location	Contract Description	Contract Type	Scheduled Award Date	Cost Range
EI	Atchison, KS	Combined Sewer Overflow	Task Order	FY24Q4	<\$500K
CG	Upper Turkey Creek Merriam, KS	Value Engineering Study	Task Order	FY25	<\$500K
GI	Smoky Hill, Salina, KS	Smoky Hill AER Feasibility Study	Task Order	FY24-25	\$1-3M
GI	TBD	Feasibility Study (1 or 2)	Task Order	FY25	TBD
CAP 1135	Osage River, Tuscumbia, MO	Design – Streambank Protection & Restoration	Task Order	FY25	\$500K-1M
CAP 14	Buckeye Creek, Kansas City, MO	Design – Streambank Protection & Infrastructure	Task Order	FY24-25	<\$500K
PAS	Rock Creek, North Kansas City, MO	Hillside Tie-Back Levee	Task Order	FY24	\$500K-1M
PAS	Kansas City, MO (3)	Pump Station System Plan Stream Asset Inventory Storm Water Risk Assessment	Task Order	FY24-25 FY24 FY25	<\$500K <\$500K \$500K-1M
PAS	Topeka, KS	Kansas Strategic Plan	Task Order	FY24	\$500K-1M
PAS	Johnson County, KS	South Johnson County Wastewater Study	Task Order	FY24	<\$500K
PAS	Mission, KS	Stormwater Study	Task Order	FY24	<\$500K
PAS	St. Charles, MO	Water Supply Plan	Task Order	FY25	\$500K-1M
PAS	Ottawa, KS	Flood Risk Assessment	Task Order	FY25	<\$500K



CIVIL WORKS – CONSTRUCTION

Program	Project Location	Contract Description	Contract Type	Scheduled Award Date	Cost Range
CG	Lower Turkey Creek, Kansas City, KS	Channel Stabilization	8A	FY24Q4	\$1-5M
O&M	Truman Lake, Warsaw, MO	Debris Boom	SB	FY24Q4	\$1-5M
CG	MRLS L-455, St. Joseph, MO	Swing Gate Closure Structure	TBD	FY25Q4	\$1-5M
O&M	Missouri River	Obstruction Removal #1	IFB	FY24Q4	\$5-10M
O&M	Missouri River	Obstruction Removal #2	IFB	FY24Q4	\$5-10M
O&M	Missouri River	Obstruction Removal #3	IFB	FY24Q4	\$5-10M
GI	Tuttle Creek Lake, Manhattan, KS	Water Injection Dredging	IFB	FY25	\$1-5M
O&M	Clinton Lake, Lawrence, KS	Pipe Relining	IFB	FY24Q4	<\$500K
O&M	Clinton Lake, Lawrence, KS	Slide Repair	TBD	TBD	TBD
O&M	Pomona Lake, Vassar, KS	Riprap Repair	IFB	FY25	\$5-10M
O&M	Wilson Lake, Russell, KS	Installation of Relief Wells	SB	FY24Q4	\$1-5M
O&M	Kanopolis Lake, Marquette, KS	Bridge Pier Concrete Repairs	8A	FY24Q4	<\$500K
O&M	Kanopolis Lake, Marquette, KS	Outlet Channel Repairs	IFB	FY24Q4	\$1-5M
CG	Swope Park, Kansas City, MO	Floodwall Improvements	IFB	FY24Q4	\$1-5M



CIVIL WORKS – CONSTRUCTION (CAP)

Program	Project Location	Contract Description	Contract Type	Scheduled Award Date	Cost Range
CAP 1135	Rathbun Lake Fisheries, Iowa	Fish Barrier, Shoreline Protection	IFB	FY25-26	\$1-5M
CAP 1135	Osage River, Tuscumbia, Missouri	Streambank Protection	IFB	FY26	\$5-15M
CAP 1135	Walker Branch, Rathbun Lake, Iowa	Wetland Restoration	IFB	FY26	\$5-10M
CAP 1135	Perry Lake, Kansas	Wetland Restoration	IFB	FY26	\$1-5M
CAP 14	Buckeye Creek, Missouri	Streambank Protection and Infrastructure	IFB	FY26	\$1-5M

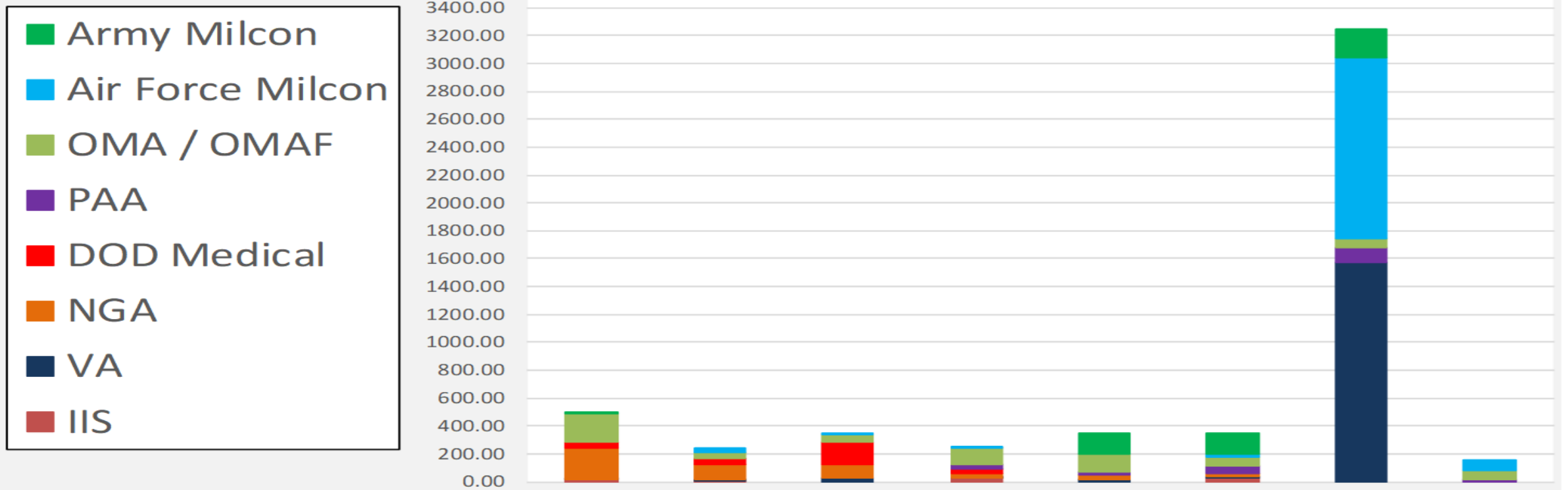
OPERATIONS – SERVICES/SMALL CONSTRUCTION

- **Gate and Park Attendants**
- **Janitorial Services**
- **Vegetation Management**
 - Mowing
 - Tree Trimming and Removal
 - Invasive Species and Weed Control
 - Boundary Clearing and Maintenance
- **Small Construction**
 - Roofing, Painting, and Building Upgrades
 - New Construction – Equipment and Vehicle Storage Buildings
 - Concrete Placement and Repair
 - Electrical/Plumbing Installation and Repair
 - HVAC Installation and Service
 - Roadwork (culvert replacement, striping, crack sealing, asphalt/chip seal/concrete placement)





MILITARY PROGRAM SUMMARY



Program (\$ Millon)	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Army Milcon	6.76	0.00	0.00	0.00	150.75	149.80	208.30	0.00
Air Force Milcon	0.00	31.00	1.68	5.00	0.00	24.90	1298.20	78.00
OMA / OMAF	205.18	41.20	53.12	116.10	127.30	60.00	60.00	60.00
PAA	0.00	0.00	0.00	32.00	29.40	57.00	105.32	16.92
DOD Medical	50.00	40.00	160.00	31.30	0.00	0.00	0.00	0.00
NGA	224.53	113.60	98.03	29.37	28.79	12.75	0.00	0.00
VA	2.86	5.80	26.00	7.00	15.60	18.80	1578.00	0.00
IIS	11.81	10.11	0.00	24.85	0.00	24.00	0.00	0.00
Military Programs Totals	501.14	241.71	338.83	245.62	351.84	347.25	3249.82	154.92



MILITARY IDIQ CONTRACTS

www.sam.gov

Construction

- Demolition SB MATOC – TBD

AE and Other Services

- Military SB MATOC (\$25M) – In Selection
- AFCS SATOC (SB \$20M & UR \$20M) – In Selection
- VE SATOC (\$9.5M) Advertised – Closes 21 June 2024
- Geotech Services SATOC (\$3M) – Advertise June 2024
- Construction Management Services (CMS) MATOC Regional Solicitation (\$250M) – “Brooks Act”
Advertise 1st QTR FY25
- LCAAP SATOC (SB \$9M & UR \$40M) – 1st QTR FY25



AIR FORCE & ARMY MILCON PROGRAM

www.sam.gov

Installation	Project Name	Program Year	Acquisition Strategy	DOR	Advertise	Award Value	Set Aside Decision	Contract Method
Fort Leavenworth	Child Development Center	FY22	Design Bid Build	USACE	19-Jan-24	\$25 - 50M	Full and Open	RFP One Step
Fort Riley	Attack Aviation Battalion Complex	FY24	Design Bid Build	USACE	19-Jan-24	\$50 - 100M	Full and Open	RFP One Step
Fort Leavenworth	Sherman Gate ACP	FY23	Design Bid Build	AE	21-May-24	\$5 - 10M	Full and Open	RFP One Step
Fort Leonard Wood	Ammunition Handling Area (AHA)	FY24	Design Build	USACE	4 QTR 24	\$5 - 10M	SB MATOC	IDIQ-Competitive
Fort Leonard Wood	Update Range Targetry Range 9	FY24	Design Bid Build	USACE	4 QTR 24	\$5 - 10M	SDVOSB MATOC	IDIQ-Competitive
Whiteman AFB	Truck Fill stand and Vehicle Fill Station	FY25	Design Bid Build	AE	1 QTR 25	\$10 - 25M	Full and Open	RFP One Step
Fort Leonard Wood	Advanced Individual Training Barracks	FY25	Design Bid Build	USACE	2 QTR 25	\$100 - 175M	Full and Open	RFP One Step
Oregon	Over the Horizon Radar	FY26	Design Build	AE	4 QTR 25	> \$500M	Full and Open	RFP Two Step
Whiteman AFB	B-21 Radio Frequency Hangar	FY26	Design Bid Build	AE	4 QTR 25	\$75 -125 M	Full and Open	RFP One Step
Whiteman AFB	B-21 WRSS Armament Storage Facility	FY26	Design Bid Build	AE	4 QTR 25	\$25 - 50M	Full and Open	RFP One Step
Fort Leonard Wood	Central Issue Facility	FY26	Design Bid Build	AE	1 QTR 26	\$25 - 50M	Full and Open	RFP One Step
Fort Riley	UEPH Barracks	FY26	Design Bid Build	AE	1 QTR 26	\$100 - 175M	Full and Open	RFP One Step
Fort Riley	Automated Infantry Platoon Battle Course	FY26	Design Bid Build	USACE	2 QTR 26	\$5 - 10M	SB	RFP One Step
Whiteman AFB	B-21 Add/Alter Field Training Detachment	FY27	Design Bid Build	AE	4 QTR 26	\$25 - 50 M	TBD	RFP One Step
Whiteman AFB	B-21 Weapons Load Trainer	FY27	Design Bid Build	AE	4 QTR 26	\$25 - 50 M	TBD	RFP One Step



FORT LEONARD WOOD HOSPITAL

Program Scope: Total Program Amount ~ \$381M

- Hospital, Outpatient Clinic, Central Utility Plant (CUP), Helipad, Generators, Utilities, Roads

Design-Build Contractor:

JE Dunn



Future Small Business Acquisition:

- Demo existing Hospital & Clinic
- Optical Fabrication Lab (Existing Med Warehouse)
- Site Improvements West of Illinois Ave.

ADVERTISE

4Q FY25

2Q FY25

4Q FY26



FY24 SRM CONSTRUCTION ACTIONS

Fort Leavenworth, KS

Project Name	Task Name	Award Date	S/A	Type of Work	Award Value	Set Aside Decision	Contract Method	Project Type
REPLACE VRF, BUILDINGS 22, 53, 196, 226	CONTRACT - REPLACE VRF, BLDG 22	9/10/2024	(S)	CONSTSVCS	\$1 - 5M	SB	RFP One Step	SRM
REPLACE VRF, BUILDINGS 22, 53, 196, 226	CONTRACT - REPLACE VRF, BLDG 53	9/19/2024	(S)	CONSTSVCS	\$1 - 5M	SB	RFP One Step	SRM
BUILDING 222 RENOVATION	CONTRACT - BLDG 222 RENOVATION	9/30/2024	(S)	CONSTSVCS	\$1 - 5M	SB	RFP One Step	SRM



FY24 SRM CONSTRUCTION ACTIONS

Fort Leonard Wood, MO

Project Name	Task Name	Award Date	S/A	Type of Work	Award Value	Set Aside Decision	Contract Method	Project Type
FLW REPLACE HVAC BLDG 628	CONTRACT - REPL HVAC BLDG 628	7/30/2024	(S)	CONSTSVCS	\$1 - 5M	8(a)	Sole Source Negotiated Proc.	SRM
REPLACE HVAC CONTROLS BLDG 6111 (FLW)	CONTRACT - HVAC CONTROLS BLDG 6111	7/30/2024	(S)	CONSTSVCS	\$1 - 5M	8(a)	Sole Source Negotiated Proc.	SRM
FLW CONST PT PIT 757	CONTRACT - CONST PT PIT 757	7/30/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.	SRM
FLW CONST PT PIT 815	CONTRACT - CONST PT PIT 815	7/30/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.	SRM
FLW CONST PT PIT 817	CONTRACT - CONST PT PIT 817	7/30/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.	SRM
FLW CONST PT PIT 819	CONTRACT - CONST PT PIT 819	7/30/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.	SRM
REPLACE PT FLOOR TA 107	CONTRACT - RPL PT FLOOR TA 107	8/6/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.	SRM
REPLACE PT SURFACE TA 108	CONTRACT - RPL PT SURFACE TA 108	8/6/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.	SRM
FLW PROVIDE FF&E BLDG 5415	CONTRACT - PROVIDE FF&E BLDG 5415	8/11/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.	SRM
FLW RENOVATE BLDG 2130	CONTRACT - RENO BLDG 2130	8/22/2024	(S)	CONSTSVCS	\$1 - 5M	8(a)	Sole Source Negotiated Proc.	SRM
FLW CONST PT PIT 747	CONTRACT - CONST PT PIT 747	8/26/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.	SRM
BUILD LOCKER ROOM, LATRINES & HOUSE DECON TRAINER	CONTRACT - LOCKER ROOM, LATRINES & HOUSE DECON TRAINER	8/21/2024	(S)	CONSTSVCS	\$1 - 5M	8(a)	Sole Source Negotiated Proc.	SRM
FLW RENOVATE LOC-B BRIDGE TRAINING SITE	CONTRACT - RENO LOC-B BRIDGE TRAINING SITE	8/23/2024	(S)	CONSTSVCS	\$1 - 5M	8(a)	Sole Source Negotiated Proc.	SRM



FY24 SRM CONSTRUCTION ACTIONS

Fort Leonard Wood, MO (Continued)

Project Name	Task Name	Award Date	S/A	Type of Work	Award Value	Set Aside Decision	Contract Method
REPLACE PT SURFACE BLDG 642	CONTRACT - RPL PT SURFACE BLDG 642	8/29/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.
FLW REPAIR METAL BUILDING TA-108	CONTRACT - REPAIR BLDG TA-108	9/20/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.
FLW REPAIR METAL BUILDING TA-107	CONTRACT - REPAIR BLDG TA-107	9/20/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.
FLW REPAIR METAL BUILDING TA-106	CONTRACT - REPAIR BLDG TA-106	9/20/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.
FLW RENOVATE DAVIDSON FITNESS CENTER POOL	CONTRACT - RENO DAVIDSON FITNESS CENTER POOL	9/21/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.
CONSTRUCT PT BUBBLE TA 32	CONTRACT - CONSTRUCT PT BUBBLE TA 32	9/26/2024	(S)	CONSTSVCS	\$1 - 5M	8(a)	Sole Source Negotiated Proc.
FLW REFRESH TARGET SITES TA-79	CONTRACT - REFRESH TGT SITES TA-79	9/27/2024	(S)	CONSTSVCS	\$5 - 10M	SB MATOC	RFP One Step
FLW CORRECT VENTILATION PRIME POWER WELDING LAB	CONTRACT - CORRECT VENTILATION PP WELDING LAB	9/27/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.
REPLACE FUEL LINES FLW TMP	CONTRACT - REPL TMP FUEL LINES	9/27/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.
FLW REPLACE PT SHELL COVER TA-739A	CONTRACT - REPL PT SHELL COVER TA-739A	9/28/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.
FLW REPLACE PT SHELTER COVER BLDG 889A	CONTRACT - REPL PT SHELTER COVER BLDG 889 A	9/28/2024	(S)	CONSTSVCS	< \$1M	8(a)	Sole Source Negotiated Proc.
REPAIR TRAINEE BARRACKS 730/731/736	CONTRACT - REPAIR BLDG 730/731	9/28/2024	(S)	CONSTSVCS	\$25 - 50M	Full and Open	RFP One Step
REPAIR TRAINEE BARRACKS 730/731/736	CONTRACT - REPAIR BLDG 736	9/28/2024	(S)	CONSTSVCS	\$10 - 25M	Full and Open	RFP One Step



FY24 SRM CONSTRUCTION ACTIONS

Whiteman AFB, MO

Project Name	Task Name	Award Date	S/A	Type of Work	Award Value	Set Aside Decision	Contract Method
WASTE WATER TREATMENT PLANT REPAIRS	CONTRACT - WASTE WATER TREATMENT PLANT	9/13/2024	(S)	CONSTSVCS	\$5 - 10M	8(a)	Sole Source Negotiated Proc.

National Guard and Reserve

Project Name	Task Name	Award Date	S/A	Type of Work	Award Value	Set Aside Decision	Contract Method
REPAIR BLDG 52 AND BLDG 54	CONTRACT - REPAIR BLDG 54 I-NOSC	8/17/2024	(S)	CONSTSVCS	\$10 - 25M	Full and Open	RFP One Step
NEW CENTURY KS014 TARMAC APRONS	CONTRACT - NEW CENTURY KS014 TARMAC APRONS	9/13/2024	(S)	CONSTSVCS	\$5 - 10M	SB	NWO Paving IDIQ



VA JOHN COCHRAN DIVISION, ST. LOUIS, MO

REPLACE BED TOWER, CLINICAL EXPANSION & PARKING GARAGE

VA PROGRAM OVERVIEW

VA St. Louis Health Care System is a full-service health care facility providing inpatient and ambulatory care in medicine, surgery, psychiatry, neurology, and rehabilitation, as well as over 65 subspecialty areas. It is a two-division facility that serves veterans and their families in east central Missouri and southwestern Illinois.

The John Cochran (JC) Division is located in midtown St. Louis at 915 N Grand Blvd near its affiliated medical schools - St. Louis University and Washington University. It has all of the medical center's operative surgical capabilities, the ambulatory care unit, and a six-story Clinical Addition that includes surgical facilities, intensive care units, outpatient psychiatry clinics, and expanded laboratory.

The DVA Major Project 657-309 at the JC Division will address a variety of issues including: patient safety and privacy, physical security, mission critical mandates, building seismic deficiencies, facility condition deficiencies, and lack of on-site parking; all working to improve and "right-size" the medical center. Many existing inpatient functions will be relocated into a new seismically designed bed tower.

Scope: New work includes a Seismically Designed Inpatient Tower, Central Energy Plant, IT/Engineering/Admin Facilities, Substance Abuse Clinic, Elevated Parking, Water Storage (96hr Supply) and Demolition of Aged/Deficient Ancillary Buildings.

PROGRAM PARTNERSHIPS



Department of Veterans Affairs

- Office of Construction & Facilities Management
- St Louis Health Care System, Major Projects Services



Rogers, Lovelock, & Fritz (RLF)

Architect and Engineering Services – Designer of Record



Jacobs

Government's Commissioning Agent (CxA)

KEY MILESTONES

PROJECT

2016 Requirements Gathering	\$43.34M
2022 CA	\$92.00M

Pending FY26 Appropriation \$1.6B

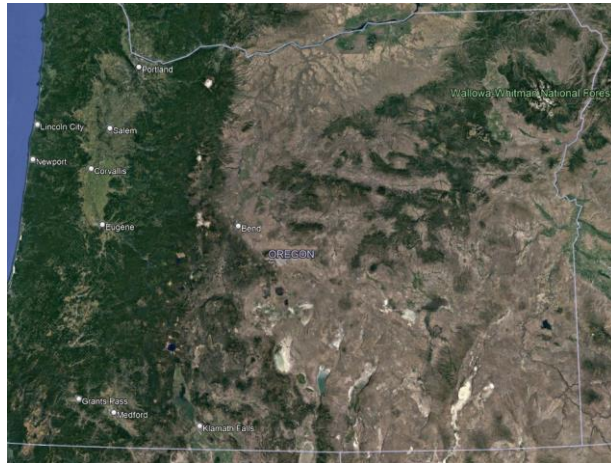
FY26 VA Appropriation	2QFY26
Advertise AE SATOC	4QFY26
FY26 VA Authorization	4QFY26
IDaC Solicitation	4QFY26
IDaC Award (Design Resumes)	3QFY27



OVER THE HORIZON RADAR - OREGON

Program Scope: Total Program Amount: >\$500M

- Over-The-Horizon-Radar (OTHR) systems are high frequency (HF), bistatic, ionospheric backscatter radars that provide over-the-horizon detection and tracking of air and surface targets.
- OTHR Transmitter and Receiver systems must be physically separated by a large distance



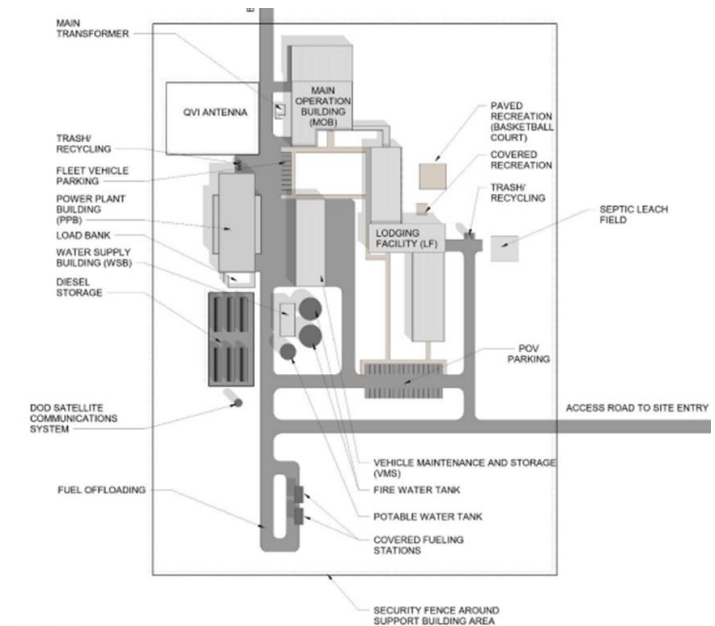
Example Site

Schedule:

- | | |
|--------------------------------------|-------------------|
| • 35% design complete | AUG 23 (Complete) |
| • Complete Design Build RFP | FY25Q3 |
| • Advertise DB Construction Contract | FY25Q4 |
| • Construction Contract Award | FY26Q2 |

Industry Engagements:

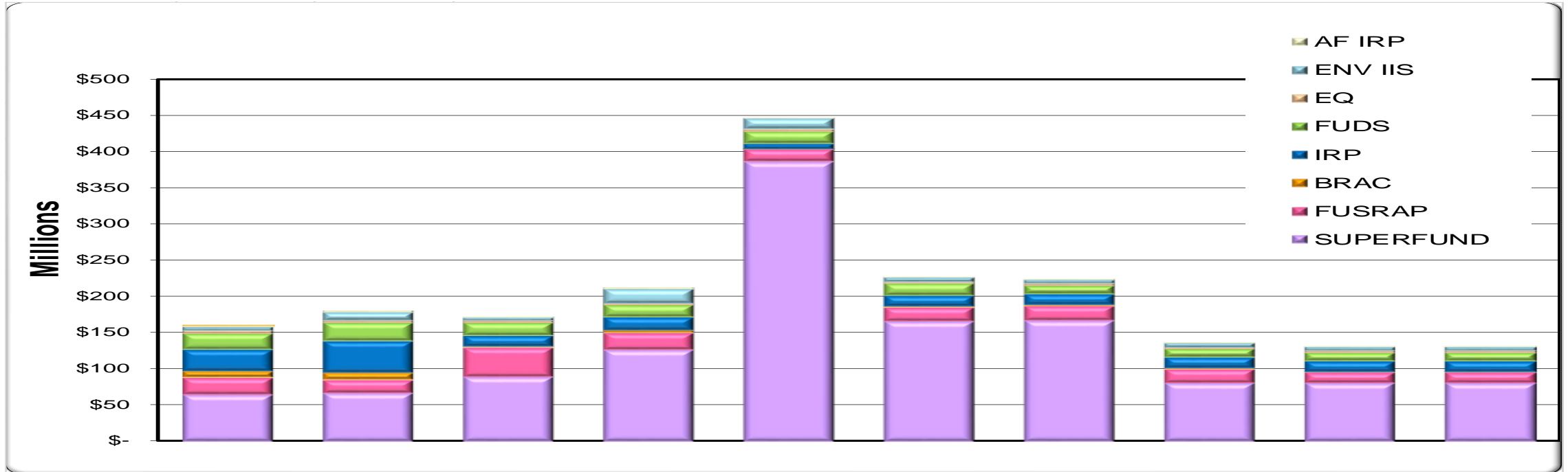
- Industry Webinar held 29 NOV 23
- Continuing to respond to contractor inquiries
- Planning release of Draft RFP for industry input



Potential Support Facility Configuration



ENVIRONMENTAL PROGRAM SUMMARY



	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29
AF IRP		\$ 2.14	\$ 1.06	\$ 2.13	\$ 0.18	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25
ENV IIS	\$ 5.21	\$ 11.60	\$ 4.17	\$ 20.00	\$ 15.50	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00
EQ	\$ 4.27	\$ 3.00	\$ 2.80	\$ 2.77	\$ 2.80	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50
FUDS	\$ 22.27	\$ 25.42	\$ 18.60	\$ 16.87	\$ 17.65	\$ 16.80	\$ 12.10	\$ 11.60	\$ 11.60	\$ 11.60
IRP	\$ 29.55	\$ 43.64	\$ 14.63	\$ 17.34	\$ 6.66	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
BRAC	\$ 8.93	\$ 9.56	\$ 1.12	\$ 3.59	\$ 0.69	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50
FUSRAP	\$ 23.36	\$ 17.65	\$ 39.85	\$ 23.47	\$ 16.43	\$ 20.00	\$ 20.00	\$ 20.00	\$ 15.00	\$ 15.00
SUPERFUND	\$ 64.40	\$ 66.86	\$ 89.31	\$ 126.05	\$ 385.83	\$ 165.00	\$ 167.00	\$ 80.00	\$ 80.00	\$ 80.00
TOTAL	\$ 157.99	\$ 179.87	\$ 171.54	\$ 212.22	\$ 445.74	\$ 226.05	\$ 223.35	\$ 135.85	\$ 130.85	\$ 130.85



ENVIRONMENTAL PROGRAM IDIQ CONTRACTS

Unrestricted A-E Services MATOC (NAICS 541330)*

- \$225M value
- Firm fixed price and cost reimbursable task orders
- In late stages of source selection
- Planned award Sept 2024

Small Business A-E Services MATOC (NAICS 541330)*

- \$45M value
- Firm fixed price and cost reimbursable task orders
- Synopsis to post Late Dec 2024



HUBZONE and SDVOSB A-E Services MATOCs (NAICS 541330)*

- In initial planning stages, anticipate mid-FY25 synopsis posting
- More details will be provided to Industry next FY as plans develop

*All of these MATOCs support work in the Northwestern Division and EPA Region 2 boundaries.

ENVIRONMENTAL PROGRAM IDIQ CONTRACTS

Small Business Preplaced Remedial Action Contracts* (PRACs) (NAICS 562910)

- In initial stages of planning
- \$245M value
- Firm fixed price and cost reimbursable task orders
- RFP anticipated 2nd QTR FY25



*All of these MATOCs support work in the Northwestern Division and EPA Region 2 boundaries.

 **ENVIRONMENTAL PROGRAM KEY PROJECTS****Cornell Dubilier Superfund Site Operable Unit 4, Reaches 2-4 Remedial Action**

- C-type, full and open, NAICS 562910
- Source selection on-going
- Anticipated award September 2024

Maywood FUSRAP SATOC

- \$49M Small Business set-aside, NAICS 562910
- Proposals currently due 24 June 2024
- Anticipated award 1Q FY25

Mansfield Trail Dump Superfund Site Operable Unit 2 SATOC

- \$49M Small Business set-aside, NAICS 562910
- Solicitation posting anticipated late June/early July 2024, pending resolution of real estate issue



OVERALL CONCERNS - QUALITY

Kansas City District (NWK)

- 988 On Board Strength
- 589 Losses since FY2020
- 683 Gains since FY2020
- 754 Movements since FY2020
- Investing in training staff on internal Quality Processes

AE and Contractor Partners

- Staffing turnover across the A-E and Contractor community similar to NWK
- Has led to higher-than-normal number of quality issues
- USACE Expectation - Train new staff and adhering to your corporate quality control procedures.



PROJECT LABOR AGREEMENTS (PLA)

Kansas City District (NWK)

- 22 December 2023, final rule published in the Federal Register implementing Executive Order 14063.
- Requires Project Labor Agreements (PLAs) for large-scale (35M+) Federal construction projects. Effective date on or about 22 January 2024.
- This rule is intended to ensure large Federal construction projects are completed efficiently and on time, while also supporting high quality jobs.
- PLAs to be submitted with all proposals / bids and be evaluated prior to award.



PROJECT LABOR AGREEMENTS (PLA)

Regulatory Changes

Large-scale Construction

WAS

- Total cost to the Federal Government
- **\$25** million or more
- PLAs **encouraged**

NOW

- Total estimated cost of the construction contract to the Federal Government
- **\$35** million or more
- PLAs **required**, unless an exception approved by the Senior Procurement Executive (SPE) applies
- Contracting Officers shall ensure required inclusive market research is conducted
- Reporting to OMB required on both PLA activity and exceptions with supporting explanations



ENGAGING WITH NWK

The Kansas City District is conducting periodic program webinar calls with firms interested in the status of planned Architect/Engineer, services and construction Acquisitions:

HTRW/Environmental Program:

- Contact to be added to email distribution list for future calls.
- jill.k.fraley@usace.army.mil | jason.m.leibbert@usace.army.mil

Military Program

- Contact to be added to email distribution list for future calls.
- timothy.j.kurgan@usace.army.mil

Civil Works Program/Planning Studies

Lake and River Operations Projects

- Contact to be added to email distribution list for future calls
- melissa.r.corkill@usace.army.mil

Operations Division

- Contact to be added to email distribution list for future calls.
- clint.d.mason@usace.army.mil

HTRW Program:

- April 25, 2024
- **Next planned call: 31 October 2024**

Military Program:

- March 19, 2024
- **Next planned call: 18 June 2024 @ 1400**

Civil Works Program/Planning:

- 8 November 2023
- **Next planned call: 18 July 2024**

Operations Division:

- 8 November 2023
- **Next planned call: 18 July 2024**



DOING BUSINESS WITH KANSAS CITY DISTRICT

Northwestern Division Corps of Engineers

www.nwd.usace.army.mil

Kansas City District, Corps of Engineers

www.nwk.usace.army.mil

NAICS Association

www.naics.com

Official U.S. Government System for Contract opportunities

www.sam.gov

Small Business Administration

www.sba.gov/federal-contracting

Doing Business with USACE

<https://www.usace.army.mil/Business-With-Us/Contracting>



QUESTIONS?





ACRONYMS

GI	General Investigations	ECIP	Energy Conservation Investment program
CG	Construction General	ERCIP	Energy Resilience and Conservation Investment Program
CAP	Continuing Authorities Program	HTRW	Hazardous Toxic Radiologic Waste
O&M	Operations and Maintenance	IIS	Interagency and International Services
FCCE	Flood Control and Coastal Emergencies	EQ	Environmental Quality
MRLS	Missouri River Levee System	FUDS	Formerly Used Defense Sites
MRRP	Missouri River Recovery Program	IRP	Installation Restoration Program
RMC	Risk Management Center	BRAC	Base Realignment and Closure
GUMP	Guidance Update Management Program	FUSRAP	Formerly Used Sites Remedial Action Program
BSNP	Bank Stabilization Navigation Program	EPA	Environmental Protection Agency
DODM	Department of Defense Medical	MEGA	Multiple Environmental Government Acquisition
NGA	National Geospatial-Intelligence Agency	PRAC	Preplace Remedial Action Contract
N2W	Next NGA West	IDIQ	Indefinite Delivery Indefinite Quantity
OMA	Operations and Maintenance Army	MATOC	Multiple Award Task Order Contract
OMAF	Operations and Maintenance Air Force	SATOC	Single Award Task Order Contract
MILCON	Military Construction	POCA	Performance Oriented Construction Activities Contract
FCA	Facility Condition Assessment	JOC	Job Order Contract
SRM	Sustainment Restoration and Maintenance	AFCS	Air Force Civilian Services
PA	Program Amount	IPO	Integrated Project Office
WAFB	Whiteman Air Force Base	ACP	Access Control Point
LWD	Fort Leonard Wood	RIF	Remote Inspection Facility
MAFB	McConnell Air Force Base	VCC	Visitor Control Center
KANG	Kansas Army National Guard		
SBSA	Small Business Set-Aside		
DBB	Design Bid Build		
UMMCA	Unspecified Minor Military Construction		
AE	Architect Engineer		
AFCEC	Air Force Civil Engineer Center		
NAICS	North American Industry Classification System		
SDVOSB	Service Disabled Veteran Owned Small Business		