

2024 SAME OMAHA POST



# Offutt AFB Project Updates

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US Air Force, ACC, 55 CES

# Offutt AFB and 55 CES Profile

- 55 CES Vision: Safely provide uninterrupted facilities, utilities, and emergency services
- Support 55<sup>th</sup> Wing, 53 tenant units, and 57,000 customers
- \$3.8B of infrastructure on 3,633 acres including 8.2M sf facilities, 3.4M sy pavements, 468 dorm rooms, 1,954 privatized homes, \$16.4M annual service contracts



# 55 CES Project Execution

- 65 Projects Valued at \$132M in FY24 Funds
  - Decentralized (\$8M), Centralized (\$46M) Customers (\$19M), Storm/Natural Disaster (\$9M), Congressional Directed (\$50M)
- Project Development Teams (# authorizations)
  - 55 CEN (30), Flood Recovery Office (5), 55 Requirements & Optimization (R&O) (17)
- Contract Execution Teams
  - 55 Contracting, USACE, and AFCEC (\*and uniquely AFSVC in FY24)

# FY24 Decentralized Funded Projects; \$8M

- 96% aimed at improving mechanical and electrical system improvements and resiliency
  - Dining Facility HVAC Renovation\* (executed via AFSVC)
  - Upgrade Switchgear
  - Replace Condensate Tank
  - Repair Mechanical Ventilation System
  - Repair Chillers
  - Repair Heat Exchangers

# FY24 Centralized Funded Projects; \$46M

- Focused on electrical resiliency and mission sustainment
  - Micro-Grid, ERCIP, \$41M Construction
    - Phase 1, \$41M funded in FY24; installs 22MW on-site generation
    - Phase 2, \$70M to \$80M proposed for FY25; installs 16MW PV Array and 6MW/6MWH Battery Storage
  - Electric Vehicle Charging Stations, O&M, \$5M Construction
    - Installs 26 charging locations across base

# FY24 Customer Funded; \$19M

- 30% Facility Enhancements
- 25% Transportation/Parking
- 13% Site Enhancements
- 11% Electrical Resiliency
- 9% Monumentation
- 7% Airfield Repair/Maintenance
- 4% HVAC Resiliency

# FY24 Storm Funded Projects; \$9M

- 90% comprise Roof Damage and Interior Water Damage
  - 61% Roof Damage (executed via AFCEC's central Roofing IDIQ)
  - 29% Water Damage
  - 8% Fire Suppression/Plumbing Systems
  - 2% Refrigeration Unit Replacements\* (executed via AFSVC)

# FY24 Congressionally Directed Spending; \$50M

- Base Operations/Mobility Center, MILCON, \$3M Design
- 55 CES Complex, MILCON, \$3M Design
- Rpr Vehicle Search Area, UMMC/MILCON, \$8M Construction
- 55 LRS/Transportation Facility, MILCON, \$3M Design
- Defense POW/MIA Accounting Agency (DPAA) Forensic Laboratory Facility, MILCON, \$5M Design
- B500 Renovation/Consolidation, O&M, \$28M Design



# Offutt's Next 5 years

- Flood Recovery projects moving toward completion
- SAOC Beddown
- Dorm Complex Upgrades
- Child Development Center
- Demolition
- Consolidated Training Complex



# Survivable Airborne Operations Center (SAOC)

Offutt selected as the preferred location and are authorized to begin the NEPA process



# Dorm Complex

- Two new dorm facilities are needed
  - Approx \$100M/facility
- Two major renovations
  - Approx \$45M/facility
- One minor renovation
  - Approx \$8M
- DFAC facelift and Food 2.0 upgrades
  - Approx \$7M



# Child Development Center

- Initiative to bring off-base CDCs on base
- Currently have a waitlist for care
- Increase in personnel drives additional space requirements
- Approximately \$45M



# Demolition

- AF directive to eliminate infrastructure to reduce sustainment requirements
- O'Malley Inn, B436; awaiting approx \$3M for design/demo
- Supply/Storage Facility, B404; designed, awaiting approx \$2M for demo
- More in the future



# Consolidated Training Complex

- Create a new college-style facility
- Approximately 50,000 sq ft
- Relocating multiple Education, Training, and Military Family Services from on-base to 25<sup>th</sup> Street Corridor
- Approx \$60M



# Direct Hire Vacancies

- GS-13 General Engineer, Chief of Project Management Element
- GS-12 General Engineer, Chief of MACC and SABER
- GS-11/12 Developmental Architect, R&O Section
- 32 Other Engineer Related Jobs
  - Technicians, Mechanics, Fire Fighters, and Inspectors
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