

Society of American Military Engineers (SAME)

SAME PNW Small Business Outreach + Industry Day

June 11, 2024

Seattle, WA

**Department of Veterans Affairs
Veterans Health Administration (VHA)
Veterans Integrated Service Network (VISN)
Northwest Network (VISN 20)
Washington, Oregon, Idaho, Alaska**



**David Chase
Energy & Fleet Program Manager
Northwest Network (VISN 20)**



U.S. Department
of Veterans Affairs

Veterans Health Administration



Veterans Integrated Service Networks (VISN):

VISN 1: VA New England Healthcare System
 VISN 2: New York/New Jersey VA Health Care Network
 VISN 4: VA Healthcare - VISN 4
 VISN 5: VA Capitol Health Care Network
 VISN 6: VA Mid-Atlantic Health Care Network
 VISN 7: VA Southeast Network
 VISN 8: VA Sunshine Healthcare Network
 VISN 9: VA MidSouth Healthcare Network
 VISN 10: VA Healthcare System

VISN 12: VA Great Lakes Health Care System
 VISN 15: VA Heartland Network
 VISN 16: South Central VA Health Care Network
 VISN 17: VA Heart of Texas Health Care Network
 VISN 19: Rocky Mountain Network
 VISN 20: Northwest Network
 VISN 21: Sierra Pacific Network
 VISN 22: Desert Pacific Healthcare Network
 VISN 23: VA Midwest Health Care Network

Alaska

463 Anchorage

- CBOC Fairbanks, AK (463GA)
- CBOC Soldotna, AK (463GB)
- CBOC Mat-Su, AK (463GC)
- Juneau, AK VA Clinic* (463GE)
- Homer, AK VA Clinic* (463GD)
- Elmendorf-Richardson VA Clinic* (463QA) Anchorage, AK



VISN 20

VA Northwest Health Network 496

Western Washington

663 Seattle / 663A4 American Lake

- MS CBOC Silverdale, WA (663GB)
- MS CBOC Mount Vernon, WA (663GC)
- North Olympic VA Clinic, WA* (663GE) Port Angeles, WA
- Edmonds VA Clinic, WA* (663GH)
- Olympia VA Clinic* (663GI)
- Puyallup VA Clinic, WA* (663GJ)
- CBOC Everett (663GK)
- Renton, WA VA Clinic* (663QA)
- South Lucille Street VA Clinic* (663QB) Seattle, WA
- Puget Sound Mobile Clinic* (663HK)



668 Spokane

- MS CBOC Wenatchee, WA (668GA)
- MS CBOC Coeur d'Alene, ID (668GB)
- East Front Ave. VA Clinic* (668GC)
- Spokane, WA VA Mobile Clinic* (668HK)
- Libby, MT VA Clinic^K (668QB)
- Bonner County VA Clinic* (668QD) Kootenai, ID
- Spokane West 2nd St. VA Clinic* (668QE)

Inland North



687 Walla Walla

- CBOC Richland, WA (687GA)
- CBOC Lewiston, ID (687GB)
- Wallowa County VA Clinic* (687QC) Enterprise, OR
- Morrow County VA Clinic* (687QB) Boardman, OR
- CBOC Yakima Valley, WA (687HA)
- CBOC La Grande, OR (687GC)

South Cascades



648 Portland

- MS CBOC Salem, OR (648GB)
- North Coast VA Clinic Warrenton, OR* (648GD)
- CBOC Fairview, OR (648GE)
- MS CBOC Hillsboro, OR (648GF)
- CBOC West Linn, OR (648GG)
- Newport, OR VA Clinic* (648GH)
- CBOC Portland (648GI)
- Lincoln City, OR VA Clinic (648GK)
- MS CBOC Robert D. Maxwell VA Clinic, OR (648GA) Bend, OR
- CBOC Loren R. Kaufman VA Clinic (648GJ) MS CBOC The Dalles, OR



648A4 Vancouver



653 Roseburg

- HCC Eugene, OR (653BY)
- CBOC North Bend, OR (653GA)
- Brookings VA Clinic, OR* (653GB)
- Downtown Eugene VA Clinic* (653QA)



692 White City (SORCC)

- CBOC Klamath Falls, OR (692GA)
- Grants Pass VA Clinic* (692GB)

Inland South Idaho



531 Boise

- CBOC Twin Falls, ID (531GE)
- MS CBOC Caldwell, ID (531GG)
- Mountain Home, ID VA Clinic* (531GI)
- Salmon VA Clinic* (531GJ)
- Eastern Oregon VA Clinic* (531GH) Hines, OR

Key

*Other Outpatient Services

^K Contracted Clinic



Acquisitions and Contractual Authority

- Acquisitions and contractual commitments can only be made by Government officials having expressed authority to enter into such agreements on behalf of the United States Government. The ONLY Government officials with such authority are **Warranted Contracting Officials**. Any discussions of contractual requirements do not constitute contractual direction or authorization of any kind. Future contractual directions, If ANY, shall ONLY come from the cognizant Department of Veterans Affairs Warranted Contracting Officer.

VISN 20 Capital Asset Program

REAL PROPERTY = land, buildings, structures

- Capital investments associated with the acquisition/disposal of or improvements to VA owned or leased Real Property
- Real Property Agreements
 - VA issues to others for others use of VA owned Real Property via permits, revocable licenses, enhanced use leases, outleases, easements, etc.
 - Others issue to VA for VA use of non-VA owned Real Property via permits, revocable licenses, leases, easements, etc.
- Capital asset and engineering operational lifecycle processes from strategic capital investment planning, execution of approved/funded investments, regulatory compliance (e.g. The Joint Commission, NEPA, NHPA, etc.) and steady state engineering maintenance and operations.
- Activation planning and execution = the furnishing, equipping and initial supplies associated with renovated, new or leased real property.



- **MAJOR Projects >\$30M**

This category includes capital projects to construct, alter, extend, or improve a facility or service where the cost is expected to exceed \$30 million (or where funds were previously provided by Congress under the Major Construction appropriation). Projects for medical facilities must receive authorization through legislation and must be approved and funded through the Congressional budget process. Design and planning funds for medical projects do not require authorization,

Major Projects may address gaps, enhance outpatient and inpatient care, and update special program space, such as spinal cord injury, blind rehabilitation, seriously mentally ill, and long-term care. Major projects also include seismic retrofit projects to correct seismic deficiencies.

In 2025, the major construction budget includes funding for two prior year projects at West Los Angeles, California and Dallas, Texas, as well as one cemetery project in Denver, Colorado, and line items.

Design and construction contracts on VA Major Projects with a Total Project Cost >\$100M are executed by the USACE. **Thank you USACE for partnering with VA and including VA Major projects in your presentations!**



- **MINOR Projects <\$30M**

A capital project that constructs, alters, extends, or improves any facility with costs equal to or less than \$30 million. Minor construction funds can also be used for planning and assessments of needs, which may lead to spending on capital investments and other costs. **Minor Projects construct new building square feet.**

VISN 20 MINOR PROJECTS	
Facility	Construct new Sqft for a Total Project Cost (TPC) of <\$30M
APPROVED - FY24 or later Design and/or Construction Acquisition	
Boise, ID - 531	Minor 531-325: Construct Primary Care/Mental Health Building
Boise, ID - 531	Minor 531-324: Renovate/Expand Building 88 for Primary Care
Boise, ID - 531	Minor 531-326: Construct Primary Care and Dental Building
Portland, OR - 648	Minor 648-349: Construct Space for the Surgical Service (Portland)
Vancouver, WA - 648A4	Minor 648-348: Construct Primary Care, Mental Health, Women's Health and Virtual Care (Vancouver)
Roseburg, OR - 653	Minor 653-329: Expand CLC Bldg 81
Seattle, WA - 663	Minor 663-310: Renovate Existing Space and Construct New Spinal Cord Injury Space
American Lake, WA - 663A4	Minor 663-311: Demolish and Replace VA owned Transitional Recovery (TR) Houses
Spokane, WA - 668	Minor 668-316: Construct New Primary Care Building
Spokane, WA - 668	Minor 668-317: Construct New Mental Health Outpatient and Administrative Building
Spokane, WA - 668	Minor 668-319: Renovate and Expand Urgent Care Clinic Bldg 1
White City, OR - 692	Minor 692-TBD: Replace Structurally Deficient Building 219 for Canteen Services
Boise, ID - 531	Minor 531-327: Create Ambulatory Surgery Center
Spokane, WA - 668	Minor 668-320: Construct Rehab Medicine and Prosthetics Addition

- **Non-Recurring Maintenance (NRM)**

NRM projects are intended to **improve existing space without constructing new space**. There are three categories of NRM projects:

NRM - SUSTAINMENT: These projects involve converting functional space to a different program function within existing buildings or spaces, without adding any new space, at a cost equal to or less than \$30 million.

NRM - INFRASTRUCTURE MODERNIZATION: These projects involve making improvements to, and providing for new, building systems without changing the function of the existing space. There are no dollar limits on project costs, but any work over and above that done on the underlying building system cannot exceed 25% of the total project cost. **Note: New Infrastructure Building square feet such as for a Boiler Plant is allowed.**

CLI - CLINICAL SPECIFIC INITIATIVES: These projects are emergent needs that cannot be planned due to dynamic health care environments. Examples of projects include women's health, mental health, **high-tech/high-cost medical equipment site prep & installation**; donated building site preparation (e.g., Fisher House) and reducing the footprint reduction (demolition or conversion of underutilized space to clinical functions).

Non-Recurring Maintenance (NRM) and Clinical Specific Initiative (CSI) Projects

V20 BUDGET FORECAST

FY25 planned funding approximately
\$67M

FY26 anticipated funding approximately
\$103M



VISN 20 – National VHA Pilot Sites

Electronic Health Record Modernization (EHRM)

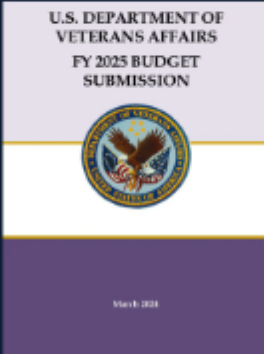
The following VISN 20 Facilities have “Gone Live” with the new Electronic Health Record (EHR):

Spokane, Walla Walla, Roseburg, White City

IT infrastructure NRM projects have been completed or are in progress at VISN 20 facilities in support of EHR Modernization (EHRM). **A second “round” of projects being planned at Seattle/American Lake and Portland/Vancouver.**

- Server/computer room renovations
- Power, UPS, environmental controls, security, fire suppression
- Upgrade cable, installation, pathways, and data outlets
- Upgrade fiber backbone
- Renovate Telecommunication Rooms (TR) / Closets

President's Budget Request – Fiscal Year 2025:



The U.S. Department of Veterans Affairs (VA) is requesting a total of \$369.3 billion in fiscal year (FY) 2025, a 9.8 percent increase above FY 2024 estimated levels. The FY 2025 budget provides robust funding for the Secretary's top priorities. This includes 134 billion in discretionary funding and resources for health care, benefits and national cemeteries. Additionally, there is \$235.3 billion in mandatory funding, an increase of \$41.8 billion or 21.6 percent, above 2024 for benefit programs, inclusive of Compensation and Pensions, Readjustment Benefits, Housing and Insurance, and continued funding for the Toxic Exposures

Fund.

Current Budget Submission

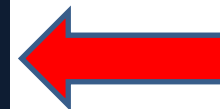
- [View the full Presidential 2025 Budget and announcement](#)
- [Secretary McDonough statement on FY 2025 budget](#)
- [FY 2025 Budget Rollout Briefing \(PDF, 31 pages, 1.20 MB\)](#)
- [FY 2025 Budget in Brief \(PDF, 53 pages, 1.02 MB\)](#)

VA's budget is detailed in five volumes:

- [Volume I – Supplemental Information and Appendices \(PDF, 143 pages, 1.24 MB\)](#)
- [Volume II – Medical Programs \(PDF, 642 pages, 6.12 MB\)](#)
- [Volume III – Burial and Benefits Programs and Departmental Administration \(PDF, 434 pages, 4.45 MB\)](#)
- [Volume IV – Construction, Long Range Capital Plan and Appendix \(PDF, 488 pages, 8.81 MB\)](#)
- [Volume V – Information Technology Programs and Electronic Health Record Modernization \(PDF, 307 pages, 4.58 MB\)](#)

- VA Strategic Capital Investment Plan (**SCIP**) projects are included in the Department's Budget Submission to Congress in Volume IV: Construction, Long Range Capital Plan and Appendix

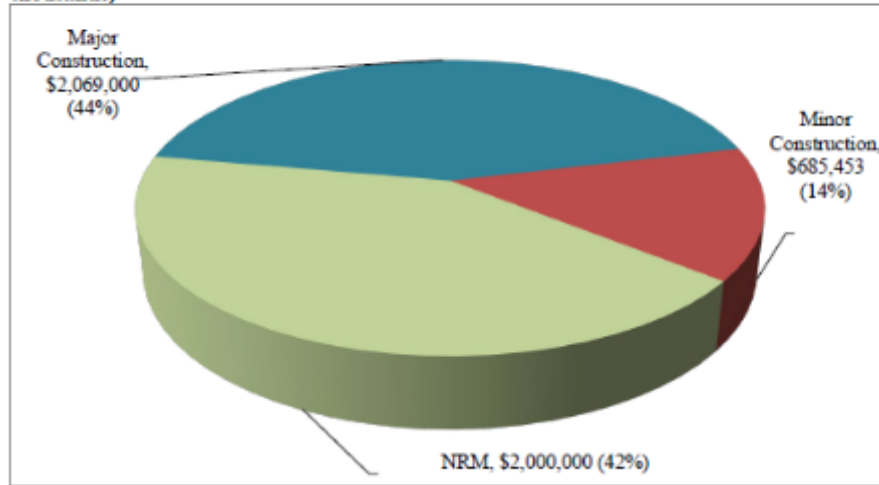
[Budget - U.S. Department of Veterans Affairs \(va.gov\)](#)





VA 2025 Major Construction, Minor Construction and NRM Budget Request

Figure E-1: 2025 VA Major, Minor and NRM Budget Request (Dollars in thousands)



Total Budget Request is \$4.8 billion

The 2025 VA capital budget request of \$4.8 billion includes investments in a number of asset categories across several organizations and accounts. Table E-1 (below) provides a breakout of capital budget request by Administration and Staff Offices (SO). This includes the \$307 million in discretionary resources anticipated to augment Minor Construction from the Recurring Expenses Transformational Fund (RETF).

Table E-1: 2025 VA Major, Minor and NRM Request with Anticipated RETF

(\$000)	VHA	NCA	VBA	SO	RETF	Total
NRM*	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Major Const.	\$1,986,500	\$75,000	\$0	\$7,500	\$0	\$2,069,000
Minor Const.	\$64,453	\$174,075	\$46,080	\$95,845	\$307,000	\$687,453
Totals by Admin	\$4,050,953	\$249,075	\$7,500	\$103,345	\$307,000	\$4,756,453

*Planned 2025 NRM obligations

Detailed information referenced throughout the chapters is included in the Appendix of this Volume.

FY25 Capital Budget Request

For the Veterans Health Administration (VHA) the majority of capital funding is allocated to Non-Recurring Maintenance (NRM) Projects

VISN 20

Multiple Award Task Order Contract (**MATOC**)

- Bidding Pool competes for each Task Order (TO)

Single Award Task Order Contract (**SATOC**)

- One Single Contractor awarded a Task Order (TO)
Contract for each of the Eight Facilities within VISN 20

VISN 20's A/E & Construction MATOC contracts
have expired.

New solicitations planned.



VISN 20 Contacts

- VISN 20 Capital Asset Manager: Anne-Marie Naficy
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Mr. Park welcomes Capabilities Statement via email
or any question on VA procurement readiness or contract processes.

Q & A
THANK YOU!