



138 Engineering/Construction Program



- \$700K-\$1M annually
 - Primarily focused and Sustainment and Restoration
 - Limited in-house manpower (9 craftsmen)
 - Execute small (<\$25K) and medium (\$250K) projects
- \$500k-\$2M in project specific funding
 - Funded via NGB
- Decent success awarding EOY projects via State Contracts
- Limited in-house design capability
 - Work A/E services primarily through State Contracts
 - Developing federal A/E acquisition



MILCON/UMMC



XHZG089447 Construct POL Complex

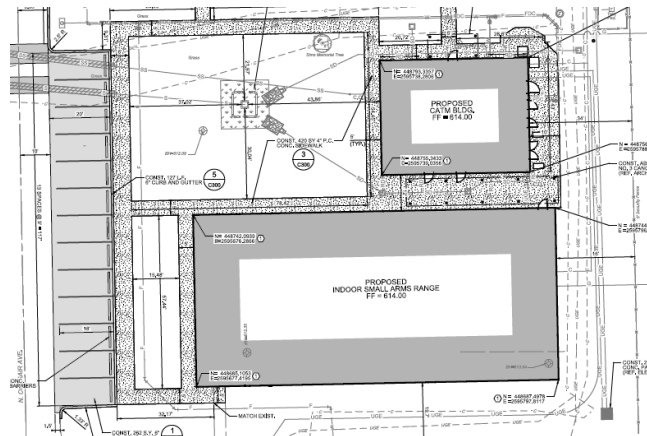


Award Date	3 Jul 21
Act Start	3 Aug 21
Est Completion	21 Sep 23
Contract Value	\$19.9M
138 CES POC	Maj Deering

Comments/Issues

- 70% complete
- Contract mod finalized with USACE.
- Construction completion: Sep 23
- Beneficial Occupancy: Feb 24

XHZG179037 Small Arms Range



Award Date	6 Sep 22
Est Start	1 Mar 23
Est Completion	30 Mar 24
Contract Value	\$8M
138 CES POC	SSgt Potteiger

Comments/Issues

- Earthwork ongoing
- Foundation for CATM building poured.
- Deconflicting underground utilities on north portion of project (TDY parking lot).
- Electrical Switch gear material delay.
- Pushed completion to Mar 24.



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XHZG122320 Commercial Inspection Facility

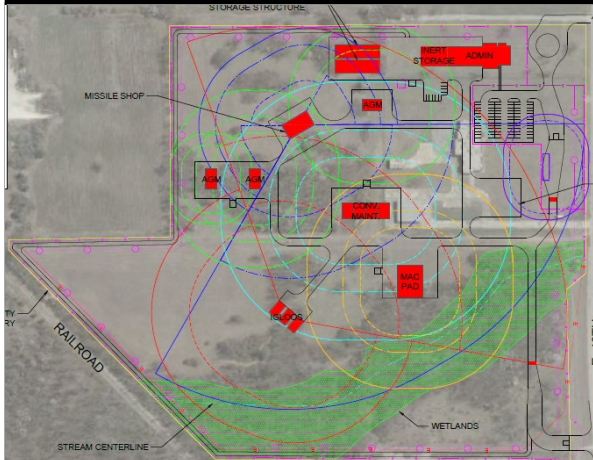


Award Date	15 Dec
Start Date	30 Jan 23
Est Completion	31 Jan 24
Contract Value	\$5.6M
138 CES POC	Maj Deering

Comments/Issues

- 15% complete.
- Earthwork ongoing.
- Primary retention wall complete.
- Road layout and grading ongoing.
- Site drainage redesign required due to differing site conditions.
 - Possible schedule impact: TBD
 - Currently negotiating contract Mod

XHZG899515 Munitions Storage Complex [Design Only]



Prgm Yr	FY27
Est Start	TBD
Est Completion	TBD
Program Amt	\$34M
138 CES POC	SSgt Potteiger

Comments/Issues

- AP2 Approved by NGB/A4O
- NGB/A4O directed reprogramming to split the project into two projects in two different Program Years.
- Will resume Type A services in June



IDP Summary



Airman Wellness:

- A. Physical Fitness Center
- S. Rec Pavilions

Security/Mission Assurance:

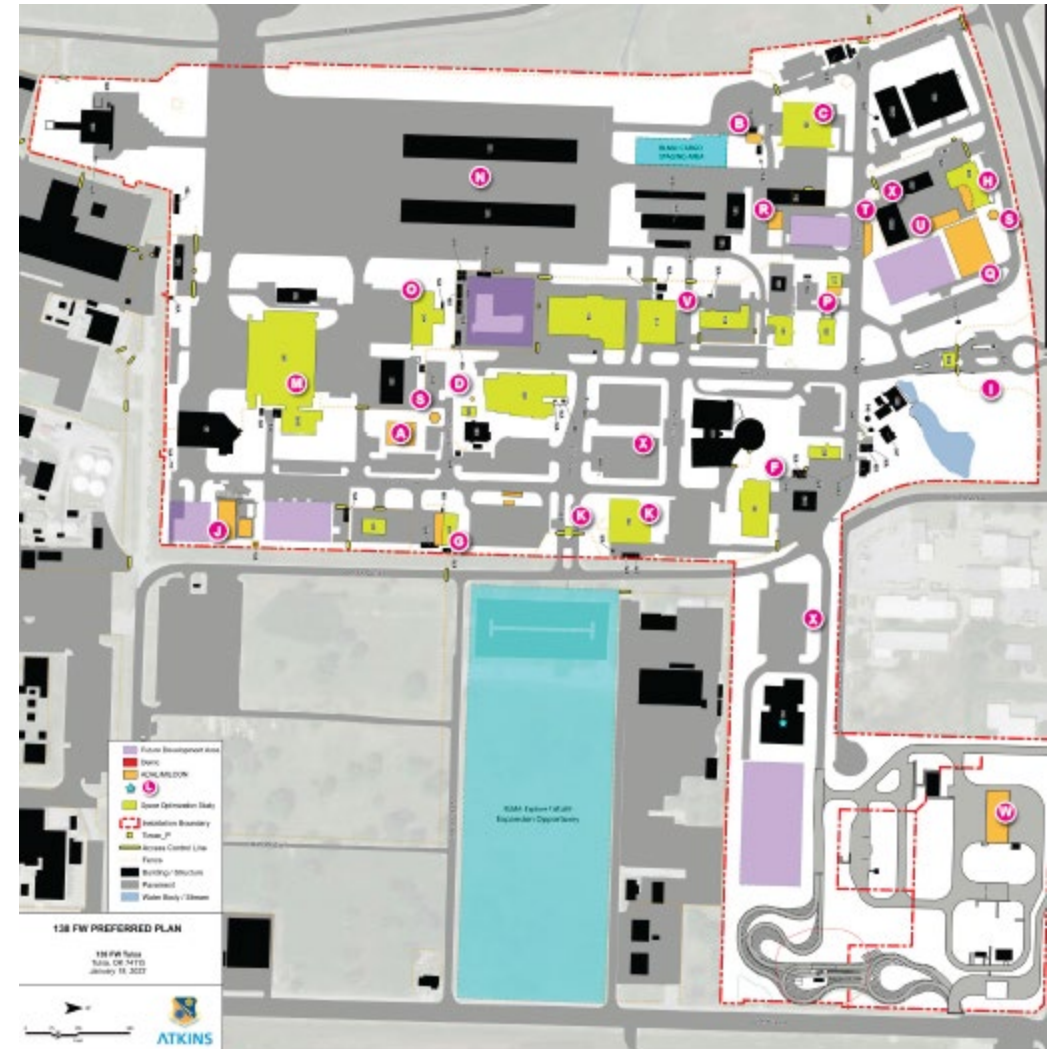
- I. Main Gate ATPF
- L. Back up power (314,814,305, MOC)
- D. B09 to B305 Move

Mission Support:

- F. BE Facility Shortage
- H. VM Facility shortage/refresh
- N. Ramp Marking
- Q. Warehouse shortage/ centralization (LRS/219th)
- T. Vehicle Wash Rack
- U. VM shade structures
- X. EV Charging Stations
- Y. HVAC Refresh (Multi Facility)

Mission Execution:

- C. B330 Dirt/Clean transition
- E. Construct MSA Complex
- G. B401 Add/Alter
- J. CATM/Small Arms
- M. B501 Utilization/Refresh
- O. Egress Shop Safety
- P. DOMOPs storage
- R. Deployment/PAX processing
- V. MX Centralization
- W. R11 shade structures





Questions?