



CHARLESTON COUNTY SCHOOL DISTRICT OVERVIEW



Presentation to SAME Charleston Post

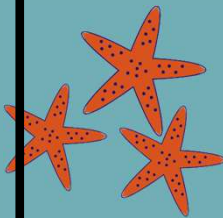
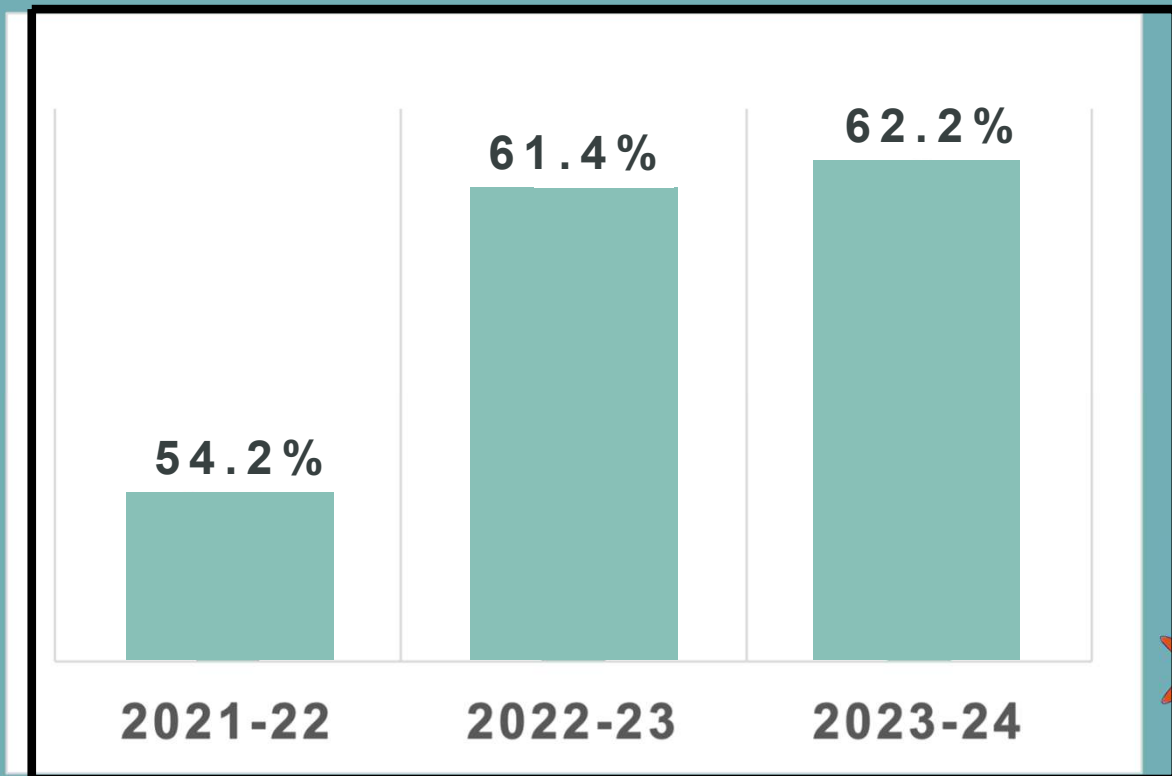
February 11, 2025

Jeff Borowy, P.E., Chief Operating Officer

VISION 2027

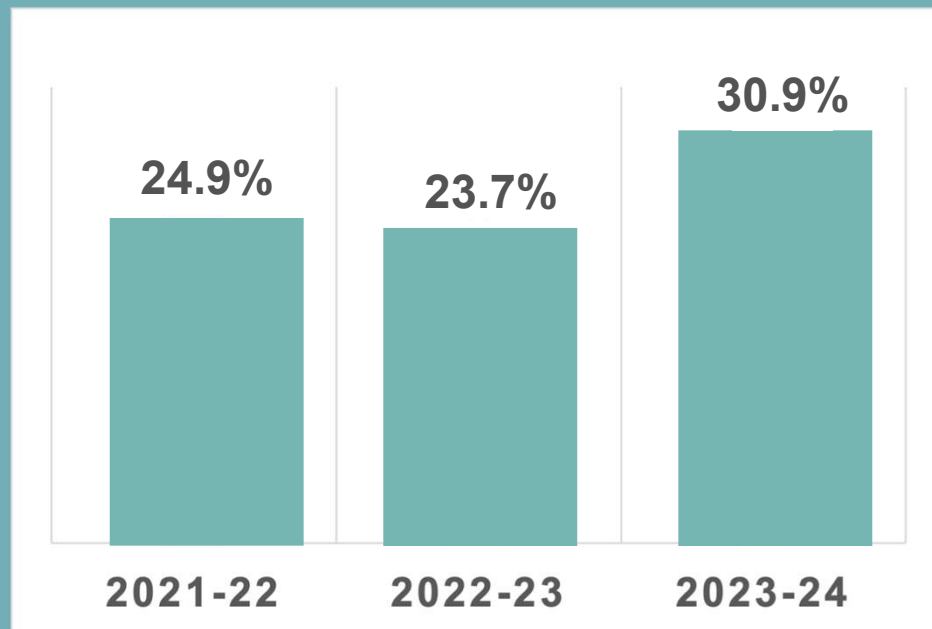
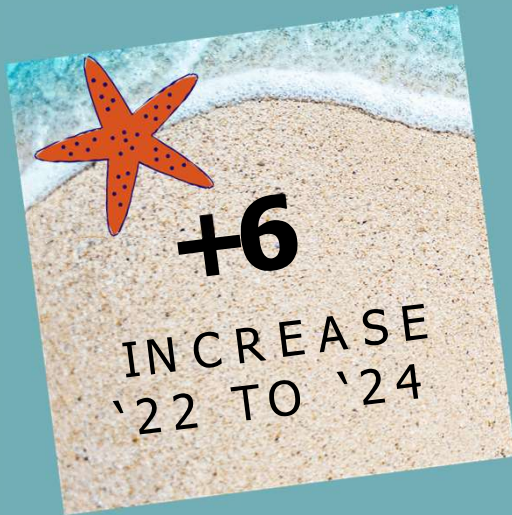
BY JUNE 2027, ALL STUDENTS WILL READ ON GRADE LEVEL BY FIFTH GRADE

SC READY ENGLISH LANGUAGE ARTS GRADE 5



GOAL 2: ALGEBRA READINESS

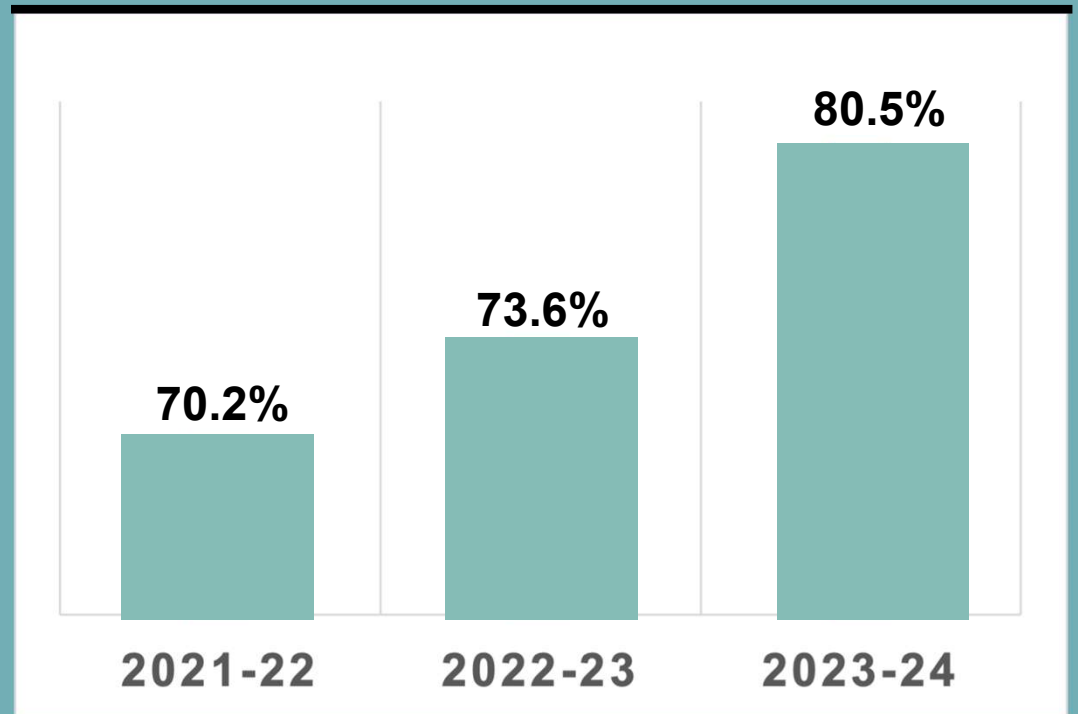
THE PERCENTAGE OF **ALL** CCSD STUDENTS ENROLLED IN 8TH GRADE ACHIEVING C OR HIGHER ON THE ALGEBRA I END-OF-COURSE EXAM BY THE END OF 8TH GRADE WILL INCREASE FROM 24.9% IN MAY 2022 TO 60.3% IN MAY 2027.



GOAL 3: COLLEGE & CAREER READINESS 4-YEAR COHORT, GRADE 12



+10.3
INCREASE
'22 TO '24

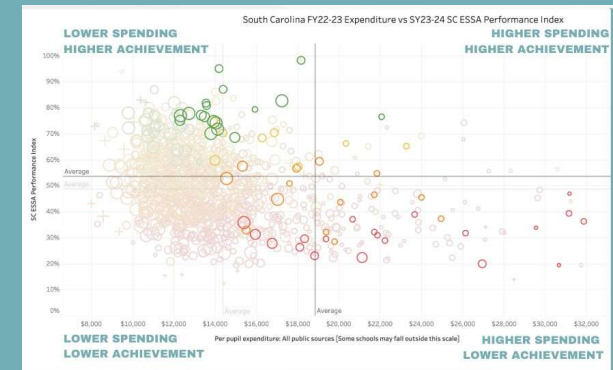


Weighted Student Funding

Return on Investment Planning for FY26

- INVESTMENT PLANNING CONSIDERS PER PUPIL EXPENDITURES, RISKS, AND EXPECTED STUDENT OUTCOMES
- INVESTMENTS MAXIMIZE VALUE FOR STUDENTS
- PROGRESS MONITORING (ADJUSTMENTS AND COURSE CORRECTIONS BASED ON DATA)
- EVALUATIONS COMPARE SPENDING TO STUDENT ACHIEVEMENT
- FUTURE INVESTMENTS DETERMINED BY RESULTS

SPENDING VS. ACHIEVEMENT



L.O.C.A.L.

LINKING OPPORTUNITIES TO CLASSROOMS AND LEARNERS

- Launching in March
- Schools are currently identifying needs to enhance student achievement
 - Student Support
 - Teacher Support
 - Family Support
- Business partners and community members can explore school profiles, request a specific school, or share their skills and interests to be matched with a school that aligns with their expertise
- ccsdschools.com/LOCAL



W.B. Goodwin Elementary School

Who We Are

W.B. Goodwin's purpose is to provide a culture of embracing and empowering the whole-child. We are committed to our purpose as we serve our 449 scholars by monitoring and adjusting our strategies to meet their needs. Partnering with us helps us enhance strategies being implemented while strengthening ties with the local community.

How to Support Us

The ideal business partner would be able to offer...

STUDENTS

- Businesses can provide funding or resources to enhance STEM education, such as investing in LEGO education kits, snap circuits, robotics kits, coding software, 3D printers, etc.
- Businesses could sponsor local math competitions, such as math olympiads or problem-solving challenges. Offering prizes or certificates as part of these competitions would further motivate students to take their math studies seriously.
- Businesses can encourage their employees to volunteer as reading buddies for younger students. Employees could visit schools or host virtual reading sessions where they pair up with students to read together. This one-on-one interaction helps students develop their reading skills while fostering positive relationships with adult mentors. For younger students, having an older, relatable figure as a reading buddy can boost their confidence and make reading more enjoyable.

TEACHERS

- Businesses can sponsor perks like ergonomic furniture, coffee/tea stations, snack provisions, massage days, or even mini-breaks in the form of spa vouchers or gift cards to local restaurants. These small comforts make the school environment more enjoyable and show teachers they are valued for their hard work.
- Businesses can create and sponsor teacher of the month programs, award ceremonies, or surprise recognition days where teachers receive small tokens of appreciation (like flowers, thank-you notes, or gift baskets). A community-wide recognition event, where local businesses provide awards or gifts for teachers, would further highlight their contributions to education.

FAMILIES

- Businesses can sponsor workshops or community events where educators provide families with strategies and tools to support their children's learning at home in literacy, math, and/or social-emotional learning.
- Businesses can sponsor parent support groups, networking events, parenting tips or family nights that foster a sense of community.

Our School

School Information

Address: 5501 Dorchester Rd.
Phone: (843) 767-5911
Grades Served: Child Development - 5th
Students: 424
Total Staff: 60
School Report Card Rating: Average
Principal: Natasha Jones

Demographic Information

- Pupils in Poverty - 78.3
- Multilingual Learners - 3.9%

SC READY/Meets or Exceeds

English Language Arts (Reading and Writing)

- 3rd - 25.8%
- 4th - 24.1%
- 5th - 34.3%

Mathematics

- 3rd - 30.6%
- 4th - 24.1%
- 5th - 22.4%

NOTABLE ACCOLADES & AWARDS

Principal Natasha Jones is known to "bring the energy" at W.B. Goodwin Elementary School and there is not a student, parent, staff member, or educator on campus who hasn't benefited from it. Jones has been in education for 27 years and is in her seventh year at Goodwin. She was recognized by CCSD during National Principals Month.

Operations

"Where the School District's Day Begins and Ends"

- Facilities Management
- Capital Programs
- Security & Emergency Management
- Transportation
- Planning & Real Estate
- Nutrition Services
- Nursing Services
- Expanded Learning (Kaleidoscope)
- High School Athletics



What about facilities?

- In 1997, the backlog of maintenance and repair was in excess of \$600 million

In 2022, \$267 million

- In 2000, the average age of facilities was 34.4 years

In 2022, 24.8 years



Capital Program - Phase IV (2017-2022)



**93% of
revenues
expended!**

- Construction - \$537 million budgeted
 - 7 construction projects and 6 renovation/expansions completed
- Maintenance - \$122 million budgeted
 - Building system replacements – 178 projects
- Information Technology - \$50 million budgeted

Capital Program - Phase V (2023-2028)



- Construction - \$581 million budgeted
 - 7 construction projects and 4 renovation/expansions underway underway
 - Building, paving and athletic Improvements
- Maintenance - \$328 million budgeted
 - Building system replacements – 342 projects
- Information Technology - \$24 million budgeted

Capital Program - Phase VI (2029-2034)

- Facility Condition Assessment nearly complete
- Community Engagement (Feb – May 2025)
- Master Plan (May 2025 - Mar 2026)
- Final Projects List and Budget (July 2026)
- Sales Tax Referendum Extension (Nov 2026)

Upcoming Construction and Budget

- New CE Williams North Middle - \$54.3 million
- New James B. Edwards Elementary – \$70.6 million
- Stall High Expansion and Auditorium - \$48.1 million
- New Primary and Elementary on Lambs Campus - \$82.3 million
- Renovate James Island Charter High Stadium - \$4.3 million
- Expand Stiles Point Elementary – \$20.6 million
- Expand James Island Elementary – \$14.5 million
- Multi-Purpose Room Construction (3 schools) - \$15 million

<https://procurement.opengov.com/portal/ccsd>



QUESTIONS?

